# Bethlehem Public Library Annual Report For Public And Association Libraries - 2024

CURRENT YEAR

PREVIOUS YEAR

#### 1. GENERAL LIBRARY INFORMATION

**Library / Director Information** 

Outline of Major Changes

Please be advised of two improvements that have been implemented:

- The report now saves automatically after every new entry or change.
- Multiple users can now view and edit reports at the same time. When logging in, you will receive a pop-up message notifying you if someone else is also using the report to enable coordination.

Report all information in Part 1 as of December 31, 2024, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	8400011730	8400011730
1.2	Library Name	BETHLEHEM PUBLIC LIBRARY	BETHLEHEM PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)	00 (for no change from previous year)
1.5	Community	Delmar	Delmar
1.6	Beginning Fiscal Reporting Year	07/01/2023	07/01/2022
1.7	Ending Fiscal Reporting Year	06/30/2024	06/30/2023
	Is the library now reporting on a nt fiscal year than it reported on previous Annual Report?	No	No
reporti	If yes, please indicate the ing date of library's new ng year. Enter N/A if No was red to Question 1.8.	N/A	N/A

	Please indicate the ending date rary's new reporting year. Enter f No was answered to Question	N/A	N/A
1.11	Beginning Local Fiscal Year	07/01/2023	07/01/2022
1.12	Ending <u>Local</u> Fiscal Year	06/30/2024	06/30/2023
1.13	Address Status	00 (for no change from previous year)	00 (for no change from previous year)
1.14	Street Address	451 DELAWARE AVENUE	451 DELAWARE AVENUE
1.15	City	DELMAR	DELMAR
1.16	Zip Code	12054	12054
1.17	Mailing Address	451 DELAWARE AVENUE	451 DELAWARE AVENUE
1.18	City	DELMAR	DELMAR
1.19	Zip Code	12054	12054
_	Telephone Number (enter 10 only and hit the Tab key; enter Ming) if no telephone number)	(518) 439-9314	(518) 439-9314
	Fax Number (enter 10 digits and hit the Tab key; enter Ming) if no telephone number)	(518) 478-0901	(518) 478-0901
1.22 (enter Mail)	E-Mail Address director@b M (Missing) if no E-	ethlehempubliclibrary.org direc	ctor@bethlehempubliclibrary.org
1.23 (Enter URL)	M (Missing) if no home page	ww.bethlehempubliclibrary.org	www.bethlehempubliclibrary.org
1.24 (per 2	Population Chartered to Serve 020 Census)	28,631	28,631
1.25 stated one):	Indicate the type of library as in the library's charter (select	PUBLIC	PUBLIC
	Indicate the area chartered to as stated in the library's charter t one):	School District	School District

legal se must be	During the reporting year, has een any change to the library's ervice area boundaries? Changes e the result of a Regents charter Answer Y for Yes, N for No.	N	N
1.28 library	Indicate the type of charter the currently holds (select one):	Absolute	Absolute
provisi	Date the library was granted its te charter <u>or</u> the date of the onal charter if the library does we an absolute charter	09/10/1931	09/10/1931
1.30 register	Date the library was last red	02/26/1914	02/26/1914
1.31 Numbe	Federal Employer Identification er	146000275	146000275
1.32	County	ALBANY	ALBANY
1.33	School District	Bethlehem Central School District	Bethlehem Central School District
1.34	Town/City	Bethlehem	Bethlehem
1.35	Library System	Upper Hudson Library System	Upper Hudson Library System
	E QUESTIONS ARE FOR NYOTION.	C LIBRARIES ONLY. PLEAS	E PROCEED TO THE NEXT
1.36a	President/CEO Name		
1 26h	Dragidant/CEO Dhana Number		

1.36b President/CEO Phone Number

1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.

1.37 First Name of Library Director/Manager	Geoffrey	Geoffrey
1.38 Last Name of Library Director/Manager	Kirkpatrick	Kirkpatrick
1.39 NYS Public Librarian Certification Number	22028	22028
1.40 What is the highest education level of the library manager/director?	Master's Degree	Master's Degree
1.41 If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y	Y

1.42 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Y	Y
1.43 E-mail Address of director@bethe Director/Manager	ethlehempubliclibrary.org direc	tor@bethlehempubliclibrary.org
1.44 Fax Number of the Director/Manager	(518) 478-0901	(518) 478-0901
1.45 Does the library charge fees for library cards to people residing outside the system's service area?	Y	Y
Public Votes / Contracts		
1.46 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2024? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.	Y	Y
Please Note: last year's answers for repea	ating groups cannot be displayed	l.
1. Name of municipality or district holding the public vote	Bethlehem Central School District	Bethlehem Central School District
2. Indicate the type of municipality or district holding the public vote	School District	School District
2 Data the waterway held	05/21/2024	05/16/2022

Date the vote was held 05/21/2024 05/16/2023 3. (mm/dd/2024)Y 4. Was the vote successful? Y/N Y 5. What type of public vote was it? budget vote (school district budget vote (school district public library only) public library only) Most recent prior year approved \$4,401,969 \$4,308,076 6a. appropriation from a public vote:

<ul><li>appropriation as a result of the vote held on the date reported in question number</li><li>3:</li></ul>	\$190,131	\$93,893
6c. Total proposed appropriation (manually sum of 6a and 6b):	\$4,592,100	\$4,401,969
This question should only be answered from different municipalities/districts		
1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2024) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.	N	N
Please Note: last year's answers for repea	ating groups cannot be displayed	
1. Name of municipality or district holding the public vote	N/A	N/A
2. Indicate the type of municipality or district holding the public vote	N/A	
3. Date the last successful vote was held (mm/dd/yyyy)	N/A	N/A
4. What type of public vote was it?	N/A	
5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?	N/A	N/A
Unusual Circumstances		
1.48 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.49.	N	N
Please Note: last year's answers for repea	ating groups cannot be displayed	

N/A

N/A

1. Name of contracting municipality or district

2. agreen	Is this a written contractual nent?	N/A	N/A
3. area se	Population of the geographic erved by this contract	N/A	N/A
4.	Dollar amount of contract	N/A	N/A
5. range of	Enter the appropriate code for of services provided (select one):	N/A	N/A
circum statisti fire, cl- weedir please circum library	For the reporting year, has the experienced any unusual astance(s) that affected the cs reported (e.g., natural disaster, osed for renovations, massive ng of collection, etc.)? If yes, annotate explaining the astance(s) and the impact on the using the Note; if no, please go 2, Library Collection.	N	N

#### 2. LIBRARY COLLECTION

#### **Physical Holdings**

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.16) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange.

#### PRINT MATERIALS

#### **Cataloged Books**

2.1	Adult Fiction Books	33,020	32,338
2.2	Adult Non-fiction Books	30,655	29,867
2.3 quest	Total Adult Books (Total ions 2.1 & 2.2)	63,675	62,205
2.4	Children's Fiction Books	29,846	29,443

2.5	Children's Non-fiction Books	15,642	15,860
2.6 questi	Total Children's Books (Total ons 2.4 & 2.5)	45,488	45,303
2.7 questi	Total Cataloged Books (Total ons 2.3 & 2.6)	109,163	107,508
Other	Print Materials		
2.8	Total Uncataloged Books	0	0
2.9	Total Print Serials	163	168
2.10	All Other Print Materials	2,340	2,392
2.11 (Total	Total Other Print Materials questions 2.8 through 2.10)	2,503	2,560
2.12 questi	Total Print Materials (Total ons 2.7 and 2.11)	111,666	110,068
ALL	OTHER MATERIALS		
2.13	Audio - Physical Units	6,943	7,819
2.14	Video - Physical Units	9,056	9,701
2.15	Other Circulating Physical Items	900	859
2.16 (Total	Total Other Physical Materials questions 2.13 through 2.15)	16,899	18,379
Grand	Total / Additions to Holdings		
2.17 (Total	GRAND TOTAL HOLDINGS questions 2.12 and 2.16)	128,565	128,447
ADDI	TIONS TO HOLDINGS - Do no	t subtract withdrawals or discard	s.
2.18	Cataloged Books	13,736	12,797
2.19	All Other Print Materials	734	751
2.20	All Other Materials	1,287	1,827
2.21 2.18 th	Total Additions (Total questions brough 2.20)	15,757	15,375

## 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.3 and 3.17a through 3.34e as of the last day of the fiscal year stated in 1.6. and 1.7 in Part 1; report information on questions 3.4 through 3.16 and 3.35 through 3.77b based on the 2024 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

#### LIBRARY USE

3.1 attenda	Library visits (total annual ance)	221,744	194,334
count	Regarding the number of y Visits entered, is this an annual or an annual estimate based on a l week or weeks?	CT - Annual Count	CT - Annual Count
3.2	Registered resident borrowers	21,971	21,187
3.3 borrov	Registered non-resident	56	87

Please report information on WRITTEN POLICIES as of 12/31/24.

## WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

	Does the library have an open g policy?	Y	Y
3.5 protecti records	ing the confidentiality of library	Y	Y
3.6 use poli	Does the library have an Internet icy?	Y	Y
3.7 plan?	Does the library have a disaster	Y	Y
3.8 approve	Does the library have a boarded conflict of interest policy?	Y	Y
3.9 approve	Does the library have a boarded whistle blower policy?	Y	Y
	ed sexual harassment prevention	Y	Y

Please report information on ACCESSIBILITY as of 12/31/24.

#### ACCESSIBILITY (Answer Y for Yes, N for No)

3.11 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y	Y
3.12 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y	Y
3.13 Does the library have large print books?	Y	Y
3.14 Does the library have assistive technology for people who are visually impaired or blind?	Y	Y
3.15 - If so, what do you have? If no, go	to next question	
screen reader, such as JAWS, Windoweyes or NVDA	Yes	Yes
refreshable Braille commonly referred to as a refreshable Braille display		No
• • • • • • • • •	<b>V</b> 7	<b>1</b> 7
screen magnification software, such as Zoomtext	Yes	Yes
such as Zoomtext	Yes	No

**Library Sponsored Programs** 

#### LIVE PROGRAM SESSIONS and ATTENDANCE

Report information on Library Program Sessions and Attendance based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

#### Live Program Sessions

- A live program session is any planned event which introduces the group attending to library services or which provides information to participants.
- Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.
- Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.
- For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

IMPORTANT: If no programs within a category were offered/attended, enter 0. If they were offered/attended but that data is not available, enter M (Missing). N/A should not be entered for any programs.

NOTE: Summer Reading, Early Literacy, Adult Literacy, ESOL, and Digital Literacy programs are subsets of Live and Prerecorded programs and should be entered in those sections as well as in the appropriate subsequent section.

3.17a Number of Sessions Targeted at Children Ages 0-5	270	248
3.17b Attendance at Sessions Targeted at Children Ages 0-5	11,718	6,664
3.18a Number of Sessions Targeted at Children Ages 6-11	200	122
3.18b Attendance at Sessions Targeted at Children Ages 6-11	7,516	5,290
3.19a Number of Sessions Targeted at Young Adults Ages 12-18	120	61
3.19b Attendance at Sessions Targeted at Young Adults Ages 12-18	979	631
3.20a Number of Sessions Targeted at Adults Age 19 or Older	235	181
3.20b Attendance at Sessions Targeted at Adults Age 19 or Older	3,686	2,859
3.21a Number of General Interest Program Sessions	82	54
3.21b Attendance at General Interest Program Sessions	15,362	9,174

3.22 Total Sessions of Live Programs Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a)	907	666
3.23 Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	39,261	24,618
Live Programs Categorized by Venue		
3.24a Total Live Onsite Program Sessions	763	541
3.24b Total Live Onsite Program Attendance	21,328	13,231
3.25a Total Live Offsite Program Sessions	100	88
3.25b Total Live Offsite Program Attendance	17,272	10,819
3.26a Total Live Virtual Program Sessions	44	37
3.26b Total Live Virtual Program Attendance	661	568
3.27 Total Sessions of Live Programs Categorized by Venue (sum of 3.24a, 3.25a, 3.26a)	907	666
3.28 Total Attendance at Live Programs Categorized by Venue (sum of 3.24b, 3.25b, 3.26b)	39,261	24,618
Prerecorded and One-on-One Programs		
3.29 Total Number of Prerecorded Program Presentations	40	39
3.30 Total Views of Prerecorded Program Presentations within 30 Days	1,995	1,735
3.31 One-on-One Program Sessions	3,139	2,932
3.32 Attendance at One-on-One		

3.33 Did your library offer teen-led activities during the 2024 calendar year		Y
3.34a Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?		Yes
3.34b Does your library use Facebook for promotion?	Yes	
3.34c Does your library use Instagram for promotion?	Yes	
3.34d Does your library use Twitter/X for promotion?	No	
3.34e Does your library use TikTok	No	

Please report information on SUMMER READING PROGRAMS for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

## **SUMMER READING PROGRAM**

for promotion?

3.35 Did the library offer a summer reading program in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y	Y
3.36 Library outlets offering the summer reading program	1	1
3.37 Children registered for the library's summer reading program	389	371
3.38 Young adults registered for the library's summer reading program	90	81
3.39 Adults registered for the library's summer reading program	193	184
3.40 Total number registered for the library's summer reading program (total 3.37 + 3.38 + 3.39)	672	636
3.41a Children's program sessions - Summer 2024	85	108

3,369	4,782
12	26
36	246
54	45
1,799	1,834
151	179
5,204	6,862
Y	Y
Y	Y
1	1
0	0
1	0
0	0
1	1
0	0
4	6
7	8
_	1,799 151 5,204 Y Y 1 0 1 0 1 0 1 0 4

Please report information on EARLY LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

## **EARLY LITERACY PROGRAMS**

Yes, N	Did the library offer early y programs in 2024? (Enter Y for for No) If entering no, proceed next section.	Y	Y
	Focus on birth - school entry rgarten) sessions	3	0
	Focus on birth - school entry rgarten) attendance	52	0
3.58a session	Focus on parents & caregivers as	0	0
3.58b attenda	Focus on parents & caregivers ance	0	0
3.59a	Combined audience sessions	256	205
3.59b	Combined audience attendance	11,383	6,303
3.60	Total Sessions	259	205
3.61	Total Attendance	11,435	6,303
3.62 -	Collaborators (check all that apply	<i>y</i> ):	
a.	Childcare center(s)	Yes	Yes
b. BOCE	Public School District(s) and/or S		No
c.	Non-Public School(s)		No
d.	Health care providers/agencies		No
e. note)	Other (describe using the State	Yes	No

Please report information on ADULT LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

#### **ADULT LITERACY**

literacy Yes, N	Did the library offer adult y programs in 2024? (Enter Y for for No) If entering no, proceed next section.	Y	Y
3.64a	Total group program sessions	13	11
3.64b	Total group program attendance	15	75
3.65a session	Total one-on-one program	0	0
3.65b attenda	Total one-on-one program	0	0
3.66 - 0	Collaborators (check all that apply	r)	
a. Volunt	Literacy NY (Literacy eers of America)		No
b. BOCE	Public School District(s) and/or S		No
c.	Non-Public Schools		No
d. describ	Other (see instructions and be using Note)		No

## ESOL / Digital Literacy

Please report information on ESOL, for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

N

## ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67 Did the library offer English for Y Speakers of Other Languages (ESOL) programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.68a	Children's program sessions	0	
3.68b	Children's program attendance	0	
3.69a	Young adult program sessions	0	
3.69b	Young adult program attendance	0	
3.70a	Adult program sessions	2	
3.70b	Adult program attendance	14	
3.71 3.68a +	Total program sessions (total - 3.69a + 3.70a)	2	0
3.72 3.68b	Total program attendance (total + 3.69b + 3.70b)	14	0
3.73a	One-on-one program sessions	0	
3.73b	One-on-one program attendance	0	
3.74 - 0	Collaborators (check all that apply	):	
a. Volunte	Literacy NY (Literacy eers of America)		No
b. BOCE	Public School District(s) and/or S		No
c.	Non-Public School(s)		No
d.	Other (describe using the Note)		No
D1	A' C A' DICITAL I	ITED ACM C 41 2024 1 1	

Please report information on DIGITAL LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

## **DIGITAL LITERACY**

Yes, N	Did the library offer digital y programs in 2024? (Enter Y for for No) If entering no, proceed next section.	Y	Y
3.76a	Total group program sessions	21	22
3.76b	Total group program attendance	232	194
3.77a session	Total one-on-one program	6	2
3.77b attenda	Total one-on-one program	6	2

## 4. LIBRARY TRANSACTIONS

#### **Circulation / Reference Transactions**

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

#### CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	127,479	124,452
4.2	Adult Non-fiction Books	74,438	75,885
4.3 questio	Total Adult Books (Total ons 4.1 & 4.2)	201,917	200,337
4.4	Children's Fiction Books	139,175	140,888
4.5	Children's Non-fiction Books	36,901	36,995
4.6 questio	Total Children's Books (Total ons 4.4 & 4.5)	176,076	177,883
4.7 Circula	Total Cataloged Book ation (Total question 4.3 & 4.6)	377,993	378,220
CIRC	ULATION OF OTHER MATER	IALS	
4.8 Materia	Circulation of Adult Other	78,356	82,985
4.9 Materia	Circulation of Children's Other als	16,427	16,181
4.10 Items (	Circulation of Other Physical Total questions 4.8, 4.9)	94,783	99,166
4.11 questio	Physical Item Circulation (Total ons 4.7 & 4.10)	472,776	477,386
fines to	As of the end of the reporting does the library charge overdue any users when they fail to physical print materials by the se?	No	No

4.13 Did your library offer automatic Yes renewal for any physical materials during the reporting period? NOTE: Patrons do not have to take any action for automatic renewals. The Integrated Library System [ILS] rules determine how/when automatic renewals occur.

## REFERENCE TRANSACTIONS

4.14	Total Reference Transactions	60,226	34,275
Refere an ann	Regarding the number of ence Transactions entered, is this hual count or an annual estimate on a typical week or weeks?	CT - Annual Count	CT - Annual Count
4.15 referen	Does the library offer virtual nce?	Y	Y

Interlibrary Loan / E-Rate

## INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.16	TOTAL MATERIALS	72,475	73,725
RECE	EIVED		

## INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.17	TOTAL MATERIALS	55,610	53,319
PROV	'IDED		

#### E-RATE

4.18 benefit		N	N
	Is the library part of a tium for E-rate benefits?	N	N
	If yes, in which consortium are rticipating?	N/A	N/A

## **5. ELECTRONIC USE**

**Electronic Holdings** 

These are new questions added by IMLS that will be required to be answered for the 2025 report, and are voluntary for this year. All questions are simply reformulated methods of gathering data that has been previously required; no new data gathering should be needed by libraries to answer these questions.

For all questions: Answer *Missing* if the answer is unknown

Report information for Electronic Use based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

#### **Electronic Books**

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions.

- 5.1 Did the library provide access to Yes e-books purchased solely by the library?
- 5.2 Did the library provide access to Yes e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.3 Did the library provide access to No e-books provided by the New York State Library at no or minimal cost to the library?

#### **Electronic Serials**

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.4 Did the library provide access to Yes e-serials purchased solely by the library?
- 5.5 Did the library provide access to Yes e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.6 Did the library provide access to No e-serials provided by the New York State Library at no or minimal cost to the library?

#### **Electronic Audio**

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.7 Did the library provide access to Yes e-audio purchased solely by the library?
- 5.8 Did the library provide access to Yes e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.9 Did the library provide access to No e-audio provided by the New York State Library at no or minimal cost to the library?

#### Electronic Video

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Examples include Hoopla, Kanopy, and cloudlibrary. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.10 Did the library provide access to Yes e-videos purchased solely by the library?
- 5.11 Did the library provide access to Yes e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? (Do not include New York State Library-provided content here; that should be entered in 5.12.)
- 5.12 Did the library provide access to No e-videos provided by the New York State Library at no or minimal cost to the library?

**Databases / Online Learning / E-Material Circulation** 

#### **Research Databases**

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

5.13 Did the library provide access to Yes research databases purchased solely by the library?

- 5.14 Did the library provide access to No research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.15 Did the library provide access to Yes research databases provided by the New York State Library at no or minimal cost to the library (e.g., NOVELny)?

#### **Online Learning**

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Answer Yes if library provided access to a platform even if the platform itself is not owned by the library (e.g., paying for access to Ryan Dowd's Homeless Library). Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.16 Did the library provide access to Yes online learning platforms purchased solely by the library?
- 5.17 Did the library provide access to Yes online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.18 Did the library provide access to No online learning platforms provided by the New York State Library at no or minimal cost to the library?

#### E-Material Circulation

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

- 5.19 The total circulation of e-books 75,473 during the reporting period
- 5.20 The total circulation of e-serials 27,333 during the reporting period.
- 5.21 The total circulation of e-audio 62,645 during the reporting period
- 5.22 The total circulation of e-videos 17,158 during the reporting period.

#### 6. STAFF INFORMATION

All staff questions refer to PAID staff.

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part—time hours to full—time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full—time. Report the FTE to two decimal places.

## FTE (FULL-TIME EQUIVALENT CALCULATION)

FTE (I	FULL-TIME EQUIVALENT CA	ALCULATION)	
	The number of hours per eek used to compute FTE for all prary personnel in this section.	35	35
BUDG	ETED POSITIONS IN FULL-T	TIME EQUIVALENTS	
6.2	Library Director (certified)	1	1
6.3 (certifie	Vacant Library Director ed)	0	0
6.4	Library Manager (not certified)	0	0
6.5 certifie	Vacant Library Manager (not d)	0	0
6.6	Librarian	15.51	15.39
6.7	Vacant Librarian	0	0
6.8 Special	Library list/Paraprofessional	3.01	.22
6.9 Special	Vacant Library list/Paraprofessional	0	1.79
6.10	Other Staff	25.56	27.29
6.11	Vacant Other Staff	1.61	2.90
6.12 questio	TOTAL PAID STAFF (Total ons 6.2, 6.4, 6.6, 6.8 & 6.10)	45.08	43.90
	VACANT TOTAL PAID STAFF questions 6.3, 6.5, 6.7, 6.9 &	1.61	4.69
SALA	RY INFORMATION		
6.14 (certifie	FTE - Library Director ed)	1	1
6.15 (certific	Salary - Library Director ed)	\$127,236	\$121,177

6.16 certifi	FTE - Library Manager (not ed)	N/A	N/A
6.17 certifi	Salary - Library Manager (not ed)	N/A	N/A
6.18	FTE - Librarian	1	1
6.19	Salary - Librarian	\$58,306	\$55,529

#### 7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31**, **2024**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website.

Y

Y

Y

Y	Y
	Y

- 2. Has a community-based, board-Y approved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved Y written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written Y policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes Y a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- 6. Periodically evaluates the Y effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.

	Is open the minimum standard or of public service hours for ation served. (see instructions)	Y	Y
	intains a facility that addresses core, including adequate:	nmunity needs, as outlined in the	e library's long-range plan of
8a.	space	Y	Y
8b.	lighting	Y	Y
8c.	shelving	Y	Y
8d.	seating	Y	Y
8e.	power infrastructure	Y	Y
8f.	data infrastructure	Y	Y
8g.	public restroom	Y	Y
	Provides programming to s community needs, as outlined in rary's long-range plan of service.	Y	Y
10. Pr	rovides		
	a circulation system that ates access to the local library tion and other library catalogs	Y	Y
comm	equipment, technology, and et connectivity to address unity needs and facilitate access rmation.	Y	Y
facilita service inform include	Provides access to current information in print and online, ating the understanding of library es, operations and governance; nation provided online shall the the standards referenced in ers (1) through (5) above.	Y	Y
	Employs a paid director in lance with the provisions of hissioner's Regulation 90.8.	Y	Y
to thei	Provides library staff with technology training, appropriate r position, to address community as outlined in the library's long-plan of service.	Y	Y

14.	Establishes and maintains	Y	
partner	ships with other educational,		
cultura	l or community organizations		
which	enable the library to address the		
commu	unity's needs, as outlined in the		
library	's long-range plan of service.		

## 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

Y

67.00

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	1
8.2	Branches	0	0
8.3	Bookmobiles	0	0
8.4	Other Outlets	0	0
8.5 OUTL	TOTAL PUBLIC SERVICE ETS (Total questions 8.1 - 8.4)	1	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

Minimum Weekly Total Hours - 67.00

8.6

Main I	Library	07.00	07.00
8.7 Branch	Minimum Weekly Total Hours - Libraries	0.00	0.00
8.8 Bookn	Minimum Weekly Total Hours - nobiles	0.00	0.00
8.9 Total H 8.8)	Minimum Weekly Total Hours - Hours Open (Total questions 8.6 -	67.00	67.00
8.10 Library	Annual Total Hours - Main	3,511.00	3,511.00
8.11 Librari	Annual Total Hours - Branchies	0.00	0.00
_	Annual Total Hours - nobiles	0.00	0.00

#### 9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating.

**NOTE**: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

**NEW OUTLETS**: If a new outlet was open in the reporting year for any amount of time, it must be entered here. For locked fields, use the note to input information; enter *New* in the note for Question 40.

**CLOSED OUTLETS**: Even if an outlet was closed for the entire year it still must be reported and not simply left out of reporting. In these cases, enter either *Closed, will reopen or Closed permanently* in the note for Question 40. Permanently closed outlets will be removed and not appear in subsequent reports.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Outlet fields 5–6, 11–14, and 20–23 should be locked.

1.	Outlet Name	BETHLEHEM PUBLIC LIBRARY	BETHLEHEM PUBLIC LIBRARY
2.	Outlet Name Status	00 (for no change)	00
3.	Street Address	451 DELAWARE AVENUE	451 DELAWARE AVENUE
4.	Outlet Street Address Status	00 (for no change)	00
5.	City	DELMAR	DELMAR
6.	Zip Code	12054	12054
7.	Phone (enter 10 digits only)	(518) 439-9314	(518) 439-9314
8. only)	Fax Number (enter 10 digits	(518) 478-0901	(518) 478-0901
9.	E-mail Address	director@bethpl.org	director@bethpl.org
10.	Outlet URL	www.bethpl.org	www.bethpl.org

11.	County	ALBANY	ALBANY
12.	School District	Bethlehem Central School District	Bethlehem Central School District
13.	Library System	Upper Hudson Library System	Upper Hudson Library System
14.	Outlet Type Code (select one):	CE	CE
15. for Thi	Public Service Hours Per Year is Outlet	3,511	3,511
16. Open	Number of Weeks This Outlet is	52	52
library	Does this outlet have meeting available for public use (non-sponsored programs, meetings events)?	Y	Y
18. for put closed	Is the meeting space available blic use even when the outlet is?	N	N
-	Total number of non-library ored programs, meetings and/or at this outlet	395	473
20. (select	Enter the appropriate outlet code one):	LO	LO
21.	Who owns this outlet building?	School District	School District
22. this ou	Who owns the land on which tlet is built?	School District	School District
23. initiall	Indicate the year this outlet was y constructed	1972	1972
	Indicate the year this outlet vent a major renovation costing 0 or more	2015	2015
25.	Square footage of the outlet	32,360	32,360
26. Used b	Number of Internet Computers by General Public	36	32
27. public	Number of uses (sessions) of Internet computers per year	14,751	13,008
27a of Use Per Ye	Reporting Method for Number s of Public Internet Computers ar	CT - Annual Count	CT - Annual Count

28. outlet's	Type of connection on the s public Internet computers	Fiber	Fiber
	Maximum download speed of etion on the outlet's public et computers	10 Greater than or equal to 50 mbps and less than 100 mbps	10 Greater than or equal to 50 mbps and less than 100 mbps
	Maximum <u>upload</u> speed of etion on the outlet's public et computers	10 Greater than or equal to 50 mbps and less than 100 mbps	10 Greater than or equal to 50 mbps and less than 100 mbps
31.	Internet Provider	Other (specify using the State note)	Other (specify using the State note)
32.	WiFi Access	No restrictions to access	No restrictions to access
33.	Wireless Sessions	112,669	127,768
33a Sessio	Reporting Method for Wireless	CT - Annual Count	CT - Annual Count
	Does the outlet have a building ce that is physically accessible to on in a wheelchair?	Y	Y
35. access	Is every public part of the outlet ible to a person in a wheelchair?	Y	Y
36. Maker	Does your <b>outlet</b> have a space?	Y	Y
37.	LIBID	8400011730	8400011730
38.	FSCSID	NY0702	NY0702
39. Bookn	Number of Bookmobiles in the nobile Outlet Record	0	0
40.	Outlet Structure Status	00 (for no change from previous year)	00

## 10. OFFICERS AND TRUSTEES

#### **Trustees and Terms / Trustee Names**

Report information about trustee meetings as of December 31, 2024. All public and association libraries are required by Education Law to hold at least four meetings a year.

#### **BOARD MEETINGS**

10.1 Total number of board meetings 15 held during calendar year (January 1, 2024 to December 31, 2024)

#### NUMBER OF TRUSTEES AND TERMS

10.2 If the library's charter documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.	N/A	N/A
10.3 If your library has a range, how many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.	N/A	N/A
10.4 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.	7	7
10.5 What is the <b>trustee term</b> length, as stated in your library's charter documents (incorporation)? If a term length is not stated, please explain in a Note.	5 years	5 years
10.6 I attest that all trustees participated in trustee education in the last calendar year (2024). If entering	Y	Y

## BOARD MEMBER SELECTION

No, provide explanation in a Note.

10.7 Enter Board Member Selection EP - board members are Code (select one): EP - board members are elected in a public election elected in a public election

List Officers and Board Members as of February 1 of the CURRENT year.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to <a href="mailto:collectconnect@baker-taylor.com">collectconnect@baker-taylor.com</a>.

1.	Status	Filled	Filled
2.	First Name of Board Member	Caroline	Caroline
3.	Last Name of Board Member	Brancatella	Brancatella

7.	E-mail address c	aroline.brancatella@bethpl.org	caroline.brancatella@bethpl.org
8.	Office Held or Trustee	Vice President	Secretary
9.	Term Begins - Month	July	July
10.	Term Begins - Year (year)	2023	2023
11.	Term Expires	June	June
12.	Term Expires - Year (yyyy)	2028	2028
should whose and sh ending trustee filling	Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee I unexpired term is being filled, and identify the beginning and I date of the unexpired previous I se's term. Example: Trustee is I the remainder of [name]'s term, I was to run from beginning date to I date.	Yes	Yes
14. (mm/c	The date the Oath of Office ld/yyyy) was taken	07/10/2023	07/10/2023
	The date the Oath of Office was with town or county clerk ld/yyyy)	07/20/2023	07/20/2023
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Sarah	Sarah
3.	Last Name of Board Member	Patterson	Patterson
4.	Mailing Address		
5.	City		
6.	Zip Code (5 digits only)		
7.	E-mail address	sarah.patterson@bethpl.org	sarah.patterson@bethpl.org
8.	Office Held or Trustee	Secretary	Trustee
9.	Term Begins - Month	July	July
10.	Term Begins - Year (year)	2022	2022
11.	Term Expires	June	June
12.	Term Expires - Year (yyyy)	2027	2027

should whose and sh ending trustee filling which	Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee unexpired term is being filled, would identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date.	Yes	Yes
14. (mm/c	The date the Oath of Office dd/yyyy) was taken	09/12/2022	09/12/2022
	The date the Oath of Office was with town or county clerk ld/yyyy)	09/29/2022	09/29/2022
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Laura	Laura
3.	Last Name of Board Member	DiBetta	DiBetta
4.	E-mail address	laura.dibetta@bethpl.org	laura.dibetta@bethpl.org
5.	Office Held or Trustee	Trustee	Trustee
6.	Term Begins - Month	July	September
7.	Term Begins - Year (year)	2024	2023
8.	Term Expires	June	June
9.	Term Expires - Year (yyyy)	2025	2024
identifi unexp should date of term. I remain	Is the trustee serving a full term? add a Note. The Note should by the previous trustee whose ired term is being filled, and I identify the beginning and ending f the unexpired previous trustee's Example: Trustee is filling the nder of [name]'s term, which was from beginning date to ending		No

14. (mm/c	The date the Oath of Office ld/yyyy) was taken	08/08/2024	09/11/2023
	The date the Oath of Office was with town or county clerk ld/yyyy)	09/25/2024	09/21/2023
16.	Is this a brand new trustee?	N	Y
1.	Status	Filled	Filled
2.	First Name of Board Member	Mark	Mark
3.	Last Name of Board Member	Kissinger	Kissinger
4.	E-mail address	mark.kissinger@bethpl.org	mark.kissinger@bethpl.org
5.	Office Held or Trustee	President	President
6.	Term Begins - Month	July	July
7.	Term Begins - Year (year)	2023	2023
8.	Term Expires	June	June
9.	Term Expires - Year (yyyy)	2028	2028
identifunexp should date o term.	Is the trustee serving a full term? add a Note. The Note should fy the previous trustee whose ired term is being filled, and I identify the beginning and ending f the unexpired previous trustee's Example: Trustee is filling the nder of [name]'s term, which was from beginning date to ending		Yes
11. (mm/c	The date the Oath of Office ld/yyyy) was taken	07/10/2023	07/10/2023
	The date the Oath of Office was with town or county clerk ld/yyyy)	07/20/2023	07/20/2023
13.	Is this a brand new trustee?	N	N
		Filled	Filled

1. Status

2. First Name of Board Member Lisa

Lisa

3.	Last Name of Board Member	Scoons	Scoons
4.	E-mail address	lisa.scoons@bethpl.org	lisa.scoons@bethpl.org
5.	Office Held or Trustee	Other (Add State Note)	Other (Add State Note)
6.	Term Begins - Month	July	July
7.	Term Begins - Year (year)	2020	2020
8.	Term Expires	June	June
9.	Term Expires - Year (yyyy)	2025	2025
identifunexpositions should date of term. It	Is the trustee serving a full term? add a Note. The Note should by the previous trustee whose ired term is being filled, and lidentify the beginning and ending the unexpired previous trustee's Example: Trustee is filling the order of [name]'s term, which was from beginning date to ending		Yes
11. (mm/d	The date the Oath of Office Id/yyyy) was taken	07/14/2020	07/14/2020
	The date the Oath of Office was with town or county clerk ld/yyyy)	07/27/2020	07/27/2020
13.	Is this a brand new trustee?	N	
		Filled	
1.	Status		Filled
2.	First Name of Board Member	Michelle	Michelle
3.	Last Name of Board Member	Walsh	Walsh
4.	E-mail address	michelle.walsh@bethpl.org	michelle.walsh@bethpl.org
5.	Office Held or Trustee	Vice President	Vice President
6.	Term Begins - Month	July	July

10.	Term Begins - Year (year)	2024	2019
11.	Term Expires	June	June
12.	Term Expires - Year (yyyy)	2026	2024
should whose and sh ending trusted filling which	Is the trustee serving a full If No, add a Note. The Note didentify the previous trustee e unexpired term is being filled, nould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is g the remainder of [name]'s term, a was to run from beginning date to g date.	No o	Yes
14. (mm/e	The date the Oath of Office dd/yyyy) was taken	07/15/2024	07/08/2019
	The date the Oath of Office was with town or county clerk dd/yyyy)	07/26/2024	07/15/2019
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Gail	Charmaine
3.	Last Name of Board Member	Sacco	Wijeyesinghe
4.	E-mail address	gail.sacco@bethpl.org	charmaine.wijeyesinghe@bethpl.org
5.	Office Held or Trustee	Trustee	Vice President
6.	Term Begins - Month	July	July
7.	Term Begins - Year (year)	2024	2020
8.	Term Expires	June	June
9.	Term Expires - Year (yyyy)	2029	2025

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14. The date the Oath of Office (mm/dd/yyyy) was taken	07/15/2024	07/14/2020
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/26/2024	07/27/2020

16. Is this a brand new trustee? Y

## 11. OPERATING FUNDS RECEIPTS

**Local Public Funds / System Cash Grants / Other State** 

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

Y

#### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any Y local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Source of Funds	School District	School District
2. Munici	Name of funding County, ipality or School District	Bethlehem Central School District	Bethlehem Central School District
3.	Amount	\$4,641,228	\$4,542,435
4. reporting year(s)	ng year or in a previous reporting	Y	Y
5.	Written Contractual Agreement	N	N

11.2 TOTAL LOCAL PUBLIC FUNDS	\$4,641,228	\$4,542,435
SYSTEM CASH GRANTS TO MEM	BER LIBRARY	
11.3 Local Library Services Aid (LLSA)	\$25,367	\$25,309
11.4 Record all Central Library Services Aid monies received from system headquarters	\$0	\$0
11.5 Additional State Aid received from the System	\$0	\$0
11.6 Federal Aid received from the System	\$0	\$0
11.7 Other Cash Grants	\$250	\$0
11.8 <b>TOTAL SYSTEM CASH GRANTS</b> (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$25,617	\$25,309
OTHER STATE AID		
11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0	\$0
Federal Aid / Other Receipts		
FEDERAL AID FOR LIBRARY OPE	RATION	
11.10 LSTA	\$0	\$0
11.11 Other Federal Aid	\$0	\$0
11.12 <b>TOTAL FEDERAL AID</b> (Add Questions 11.10 and 11.11)	\$0	\$0
11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0	\$0
OTHER RECEIPTS		
11.14 Gifts and Endowments	\$26,857	\$10,600
11.15 Fund Raising	\$0	\$0

11.16 Income from Investments	\$205,950	\$127,053
11.17 Library Charges	\$26,863	\$22,002
11.18 Other	\$1,125	\$1,016
11.19 <b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$260,795	\$160,671
11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$4,927,640	\$4,728,415
11.21 BUDGET LOANS	\$0	\$0
Transfers / Grand Total		
TRANSFERS		
11.22 From Capital Fund (Same as Question 14.8)	\$0	\$0
11.23 From Other Funds	\$0	\$0
11.24 <b>TOTAL TRANSFERS</b> (Add Questions 11.22 and 11.23)	\$0	\$0
11.25 BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2024 (Same as Question 12.39 of previous year if fiscal year has not changed)	\$4,467,082	\$4,293,926
11.26 <b>GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE</b> (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)	\$9,394,722	\$9,022,341

## 12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

#### STAFF EXPENDITURES

Salaries & V	Wages Paid	from L	ibrary	Funds
--------------	------------	--------	--------	-------

12.1	Certified Librarians	\$1,224,810	\$1,137,381
12.2	Other Staff	\$1,244,602	\$1,177,236
12.3 <b>Expen</b> 12.2)	Total Salaries & Wages ditures (Add Questions 12.1 and	\$2,469,412	\$2,314,617
12.4 <b>Expen</b>	Employee Benefits ditures	\$833,422	\$789,431
12.5 Questi	Total Staff Expenditures (Add ons 12.3 and 12.4)	\$3,302,834	\$3,104,048
COLL	ECTION EXPENDITURES		
12.6	Print Materials Expenditures	\$280,932	\$213,206
12.7 Expend	Electronic Materials ditures	\$241,676	\$266,028
12.8	Other Materials Expenditures	\$65,612	\$66,051
12.9 (Add C	<b>Total Collection Expenditures</b> Questions 12.6, 12.7 and 12.8)	\$588,220	\$545,285
CAPITAL EXPENDITURES FROM OPERATING FUNDS			
12.10 (71PF)	From Local Public Funds	\$20,473	\$18,801
12.11	From Other Funds (710F)	\$0	\$0
	Total Capital Expenditures Questions 12.10 and 12.11)	\$20,473	\$18,801

#### **OPERATION AND MAINTENANCE OF BUILDINGS**

## Repairs to Building & Building Equipment

12.13 From Local Public Funds (72PF)	\$46,787	\$24,966
12.14 From Other Funds (72OF)	\$0	\$0

12.15 <b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$46,787	\$24,966
12.16 Other Disbursements for Operation & Maintenance of Buildings	\$155,440	\$161,974
12.17 <b>Total Operation &amp; Maintenance of Buildings</b> (Add Questions 12.15 and 12.16)	\$202,227	\$186,940
MISCELLANEOUS EXPENSES		
12.18 Office and Library Supplies	\$26,694	\$25,408
12.19 Telecommunications	\$24,259	\$26,518
12.21 Professional & Consultant Fees	\$30,613	\$39,634
12.22 Equipment	\$25,360	\$28,524
12.23 Other Miscellaneous	\$297,276	\$128,026
12.24 <b>Total Miscellaneous Expenses</b> (Add Questions 12.18, 12.19, 12.21, 12.22 and 12.23)	\$404,202	\$248,110
Contracts / Debt Service / Transfers / Grand	Total	
Contracts / Debt Service / Transfers / Grand To 12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	Fotal \$54,678	\$52,075
12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN		\$52,075
12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$54,678	\$52,075
12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE DEBT SERVICE	\$54,678	\$52,075 \$0
12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE  DEBT SERVICE  Capital Purposes Loans (Principal and 12.26 From Local Public Funds	\$54,678 d Interest)	
12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE  DEBT SERVICE  Capital Purposes Loans (Principal and 12.26 From Local Public Funds (73PF)	\$54,678  d Interest) \$0 \$0	<i>\$0</i>
12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE  DEBT SERVICE  Capital Purposes Loans (Principal and 12.26 From Local Public Funds (73PF)  12.27 From Other Funds (73OF)  12.28 Total (Add Questions 12.26 and	\$54,678  d Interest) \$0 \$0	\$0 \$0
12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE  DEBT SERVICE  Capital Purposes Loans (Principal and 12.26 From Local Public Funds (73PF)  12.27 From Other Funds (73OF)  12.28 Total (Add Questions 12.26 and 12.27)	\$54,678  d Interest) \$0 \$0	\$0 \$0

12.31 <b>Total Debt Service</b> (Add Questions 12.28, 12.29 and 12.30)	\$0	\$0
12.32 TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$4,572,634	\$4,155,259
TRANSFERS		
Transfers to Capital Fund		
12.33 From Local Public Funds (76PF)	\$0	\$0
12.34 From Other Funds (76OF)	\$560,000	\$400,000
12.35 <b>Total Transfers to Capital Fund</b> (Add Questions 12.33 and 12.34; same as Question 13.8)	\$560,000	\$400,000
12.36 Transfer to Other Funds	\$0	\$0
12.37 <b>TOTAL TRANSFERS</b> (Add Questions 12.35 and 12.36)	\$560,000	\$400,000
12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$5,132,634	\$4,555,259
12.39 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2024	\$4,262,088	\$4,467,082
12.40 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$9,394,722	\$9,022,341
ASSURANCE		
12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date mm/dd/yyyy).	02/10/2025	02/12/2024

## FISCAL AUDIT

12.42 Last audit performed (mm/dd/yyyy)	09/30/2024	09/30/2023			
12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	07/01/2023-06/30/2024	07/01/2022-06/30/2023			
12.44 Indicate type of audit (select one):	Private Accounting Firm	Private Accounting Firm			
CAPITAL FUND					
12.45 Does the library have a separate Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	Y	Y			
13. CAPITAL FUND RECEIPT	'S				
Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. <i>ROUND TO THE NEAREST DOLLAR</i> . Please click <u>here</u> to read general instructions before completing this section.					
	REVENUES FROM LOCAL SOURCES				
	CES				
	SES \$0	\$0			
REVENUES FROM LOCAL SOURCE 13.1 Revenues from Local		\$0 \$0			
REVENUES FROM LOCAL SOURCE  13.1 Revenues from Local Government Sources  13.2 All Other Revenues from Local	\$0				
REVENUES FROM LOCAL SOURCE  13.1 Revenues from Local Government Sources  13.2 All Other Revenues from Local Sources  13.3 Total Revenues from Local	\$0 \$0 \$0	\$0			
REVENUES FROM LOCAL SOURCE  13.1 Revenues from Local Government Sources  13.2 All Other Revenues from Local Sources  13.3 Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0 \$0 \$0	\$0			
REVENUES FROM LOCAL SOURCE  13.1 Revenues from Local Government Sources  13.2 All Other Revenues from Local Sources  13.3 Total Revenues from Local Sources (Add Questions 13.1 and 13.2)  STATE AID FOR CAPITAL PROJECT  13.4 State Aid Received for	\$0 \$0 \$0 CTS	\$0 \$0			
REVENUES FROM LOCAL SOURCE  13.1 Revenues from Local Government Sources  13.2 All Other Revenues from Local Sources  13.3 Total Revenues from Local Sources (Add Questions 13.1 and 13.2)  STATE AID FOR CAPITAL PROJECT  13.4 State Aid Received for Construction	\$0 \$0 \$0 <b>CTS</b> \$0 \$0	\$0 \$0 \$0			

13.7 TOTAL FEDERAL AID \$0

## INTERFUND REVENUE

13.8 Transfer from Operating Fund \$560,000 \$400,000 (Same as Question 12.35)

13.9 **TOTAL REVENUES** (Add \$560,000 \$400,000 Questions 13.3, 13.6, 13.7 and 13.8)

13.10 NON-REVENUE RECEIPTS	\$0	\$0
13.11 TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$560,000	\$400,000
13.12 BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2024 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$293,557	\$0
13.13 TOTAL CASH RECEIPTS AND BALANCE(Add Questions 13.11 and 13.12; same as Question 14.12)	\$853,557	\$400,000

## 14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

#### PROJECT EXPENDITURES

14.1	Construction	\$0	\$0
14.2	Incidental Construction	\$849,958	\$106,443
Other	Disbursements		
14.3	Purchase of Buildings	\$0	\$0
14.4	Interest	\$0	\$0
14.5	Collection Expenditures	\$0	\$0
14.6 Questio	Total Other Disbursements (Addons 14.3, 14.4 and 14.5)	\$0	\$0
	TOTAL PROJECT NDITURES (Add Questions 4.2 and 14.6)	\$849,958	\$106,443
	TRANSFER TO ATING FUND (Same as on 11.22)	\$0	\$0
14.9 <b>EXPE</b>	NON-PROJECT NDITURES	\$0	\$0
DISBU TRAN	TOTAL CASH URSEMENTS AND SFERS (Add Questions 14.7, ad 14.9)	\$849,958	\$106,443

14.11 BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2024	\$3,599	\$293,557
14.12 TOTAL CASH	\$853,557	\$400,000

**DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13)

## 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

## 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	14.45	14.34
16.2	Total Librarians	17.08	16.10
16.3	All Other Paid Staff	23.77	26.42
16.4	Total Paid Employees	40.85	42.52
16.5	State Government Revenue	\$25,367	\$25,309
16.6	Federal Government Revenue	\$0	\$0
16.7	Other Operating Revenue	\$261,045	\$160,671
16.8	Total Operating Revenue	\$4,927,640	\$4,728,415
16.9	Other Operating Expenditures	\$661,107	\$487,125
16.10	Total Operating Expenditures	\$4,552,161	\$4,136,458
16.11	Total Capital Expenditures	\$870,431	\$125,244
16.12	Print Materials	109,326	107,676
16.12a Collect	Total Physical Items in tion	126,225	126,055
	Circulation of Children's al Material	192,503	
16.14	Total Registered Borrowers	22,027	21,274
16.15 Receip	Other Capital Revenue and	\$560,000	\$400,000

16.16 Number of Internet Computers Used by General Public	36	32
16.17 Total Uses (sessions) of Public Internet Computers Per Year	14,751	13,008
16.18 Wireless Sessions	112,669	127,768
16.19 Total Capital Revenue	\$560,000	\$400,000

## 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	8400011730	8400011730
17.2	Interlibrary Relationship Code	ME	ME
17.3	Legal Basis Code	LD	LD
17.4	Administrative Structure Code	SO	SO
17.5	FSCS Public Library Definition	Y	Y
17.6	Geographic Code	SU1	SU1
17.7	FSCS ID	NY0702	NY0702
17.8	SED CODE	010306700004	010306700004
17.9	INSTITUTION ID	800000055462	800000055462

## **SUGGESTED IMPROVEMENTS**

	Library Name:	BETHLEHEM PUBLIC LIBRARY	BETHLEHEM PUBLIC LIBRARY
	Library System:	Upper Hudson Library System	Upper Hudson Library System
Form:	Name of Person Completing	Geoffrey Kirkpatrick	Geoffrey Kirkpatrick
	Phone Number:	(518) 439-9314	(518) 439-9314
(Collec	I am satisfied that this resource et) is meeting library needs:	Neither Agree nor Disagree	Neither Agree nor Disagree
will he	Applying this resource (Collect) lp improve library services to the	Neither Agree nor Disagree	Neither Agree nor Disagree

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!