00:25 so i just thought i'd be cheerful here 00:27 with the background if it's 00:28 distracting for anybody please just let 00:30 me know i'll take it back and we can all 00:32 look at my curtains 00:35 i like it we're on the page now thanks 00:42 kristen 00:44 it's very hopeful jeff i'm i gotta be 00:47 yeah i gotta be there 00:54 so i think are we waiting for uh carolyn 00:58 i didn't hear from her but okay 01:05 there she is there she is 01:10 great are we all set to go 01:15 yeah okay great i want to call the 01:17

january 11th 01:18 2021 um board meeting to order 01:22 um the first order of business would be 01:24 the public any public participation 01:27 i have one email uh didn't come in 01:30 exactly 01:30 the normal way this was in response to 01:33 our weekly 01:34 news and notes rather than directly to 01:36 the director but i'll go ahead and read 01:37 it 01:38 anyway just as in yesterday's libraries 01:40 news and notes you included a link to an 01:42 article about the violence that occurred 01:43 in the us capitol this week you may have

01:45 been unaware that an 01:46 article assigns blame in a very broad 01:48 way to all trump supporters 01:50 the library made no attempt to denounce 01:51 the violence looting and writing that 01:53 occurred over the summer and which was 01:54 committed by a small number of black 01:56 lives matter the organization supporters 01:58 and anti-fascist anti-fall which 02:00 resulted in death's injury and the 02:01 destruction of both public and private 02:03 property 02:04 instead during the closure of the 02:05 library and cancellation of most library 02:07

events the library 02:08 offered multiple anti-racist book club 02:09 meetings which seemed to be in direct 02:11 response to the protests 02:13 this topic is highly controversial and 02:14 viewed by many as racist please condemn 02:16 all similar bad acts or direct your 02:18 communications elsewhere 02:20 for a library that purports to serve a 02:21 demographically diverse community it has 02:23 tacitly exhibited a bias which i do not 02:25 believe to be appropriate for a public 02:26 library 02:27 libraries and far more progressive 02:28 enclaves such as the five boroughs of

02:30 new york city have avoided these issues 02:32 and have instead focused on subjects 02:33 that enable 02:34 communities to come together i would 02:36 suggest this library do the same please 02:38 remember that the library is supposed to 02:39 serve the entire bethlehem community 02:41 when i moved to this town two years ago 02:43 the first monetary contribution i made 02:44 was to the library 02:46 given the direction that this library 02:47 has taken i do not anticipate showing 02:49 further financial support 02:54 okay thank you jeff any other public 02:57

comment we'll note that comment for the 02:59 record 02:59 yep nothing else 03:03 okay moving on to our previous meeting 03:06 minutes on page two through seven 03:09 people can take a quick look at those 03:11 and see if there's any corrections or 03:13 additions deletions 03:26 there's actually two sets of minutes 03:27 right so 03:45 mary i make a motion to 03:48 accept the uh meeting minutes as 03:51 presented on 03:52 um as presented in the board packet both 03:54 both the meeting minutes

03:56 great thanks mary second 04:00 charmaine second okay all those in favor 04:02 please raise your hand 04:03 quick you oppose objections okay 04:07 that motion carries 04:10 um go into the finance report 04:15 the budget is uh tracking it about three 04:17 percent 04:18 under budget as of december 31st um 04:22 this month we received almost 17 600 04:25 in on state aid which is about 73 04:28 of the budgeted amount um 04:32 also included in this month's report is 04:34 the detailed report of expenditures 04:36

through december 31st so you can 04:38 you can see more detailed lines of 04:42 expenses that roll up to the total in 04:46 the summary report 04:49 i want to draw your attention to 04:52 interest income which is considerably 04:54 under budget 04:56 uh interest rates that have been are 04:58 historically low 04:59 due to the economy in the pandemic we 05:02 plan to have a discussion about this 05:03 at the finance committee meeting when we 05:05 meet in a couple of weeks 05:08 as part of a larger discussion about the 05:10 budget and

05:11 will at that time determine whether we 05:14 need to make any changes in 05:18 our policies in our investment policy 05:21 one of the things that i want to make 05:23 sure that we talk about when we talk 05:24 about is 05:26 to take a look at the way we've written 05:28 the investment policy we 05:29 we wrote it um and we talked about doing 05:33 some things that haven't been done yet 05:34 as far as 05:36 setting up brokerage accounts etc etc 05:39 um so i want to make sure that we're all 05:41 aware of what we 05:42

had planned to do and these these may be 05:45 tools that we don't 05:46 um need to use right now or wouldn't 05:48 want to use right now 05:50 but i think we want to look at whether 05:52 we want to go through 05:53 and get all of our tools in place 05:56 for when we need them um and also 06:00 whether the policy 06:02 doesn't really reflect how we are 06:04 managing our investments 06:05 not to say that there's anything 06:07 inappropriate about what we're doing 06:09 but i wouldn't want us to have a policy 06:12 that um

06:15 might portray to somebody that we're 06:16 doing something we're not we could um 06:18 if we're if we put in some in there that 06:20 we have a policy that we have 06:22 xyz tools in our box and osc comes into 06:26 audit 06:27 we don't have all those tools in our box 06:29 we might 06:31 be opening ourselves up to some 06:32 questions so um 06:34 just some things to think about so not 06:37 that i not that i have 06:38 see any problems but mary what i hear 06:42 you saying is the policy should match 06:43

the practice is that what you're saying 06:45 basically 06:46 i kind of think so oh i i believe so i 06:49 mean so i would just 06:50 reaffirm that yeah so 06:54 yeah a lot allow us uh like the way you 06:57 put it to have all the tools that we 06:59 we may be using or you may need actually 07:01 yeah 07:02 yeah that sounds good i did have one 07:05 question on the expense line 07:07 um on on the retirement 07:10 line um 07:13 you're sure are you showing a difference 07:16 year to year

07:17 287 versus 23. like the retirement i 07:19 think the retirement's going to be uh 07:21 funky this year with the with the 07:23 performance of the 07:24 pension funds and such so i don't know 07:26 when we see that do we see that in this 07:28 year's budget or is that going to be in 07:29 next year's budget it will be 07:31 uh in next year's budget so this was 07:33 this really represents last year's 07:34 um uh salaries so it's a little bit up 07:38 and it's always 07:39 it's close but um it comes in one big 07:41 chunk so you see we're 101.7 07:43

expense of what we had over budget so 07:46 we're you know 1.7 07:47 over budget but there's no more to pay 07:49 that it's a it's a single 07:50 one time it's a one time a year expense 07:53 it comes in and it gets 07:54 you know the whole and your budget line 07:57 gets consumed one time a year it's 07:58 either up a little bit or down a little 07:59 bit 08:00 but we receive uh um we receive an 08:01 estimate from the uh comptroller's 08:03 office and that's 08:04 you know as close as the numbers we can 08:05 figure yeah that's fine i'm not worried

08:07 about that then i was 08:08 i was just worried i've been hearing 08:10 that there's gonna be like a like 11 08:12 or some some bigger number than it has 08:14 been over the over the past 08:16 10 years 11 is is so we received already 08:19 our estimate for next year and we'll 08:20 talk about that when we get to the 08:21 budget we'll talk about the finance 08:23 committee 08:23 uh it's about 11 they're estimating 08:25 about 11 11 08:26 increase in that line um next year's 08:30 due in december okay well that's next 08:32

year's okay 08:33 all right i i have a question about 08:37 something on the warrants um on it 08:40 i think it's the date of the check is on 08:42 january 12 08:43 21 for the ebsco host services 08:46 uh for eight thousand eight hundred and 08:48 change i wasn't just wasn't sure how 08:51 what at what cycle that amount is paid 08:54 to ebsco 08:55 so ebsco is our magazine um 08:58 supplier so it's paid once a year okay 09:01 so that's 09:02 you got it yep and that's actually 09:05 significantly down because we we have

09:06 canceled 09:07 a number of the in-person magazines just 09:11 it's not worth having them right now 09:12 right i just wanted to know the cycle i 09:14 wasn't sure if it was 09:15 biannual or quarterly or whatever thank 09:17 you 09:20 any other questions on the uh uh report 09:26 no so you're showing a three percent um 09:28 but 09:29 isn't the uh but our services like the 09:32 you know not being open sunday and being 09:34 open less hours 09:35 seem to be lower than three percent so 09:37

are you is there any correlation for the 09:39 service hours in the budget 09:40 or is that a dif is that two different 09:42 concepts i should be thinking about 09:46 well i think you know the the biggest um 09:50 impact of the budget is salaries so 09:53 you know salaries are are down uh and 09:56 many employees are salary employees not 09:59 part-time well we do have some part-time 10:01 employees obviously 10:03 and those costs are down as well but i 10:05 think there's some open positions that 10:06 haven't been filled 10:07 and that has helped to uh attribute the 10:10 the

10:11 underspending yeah so the the sunday 10:15 not being open unless they're 10:17 part-timers 10:18 then it doesn't really matter right 10:20 correct because they're just working 10:22 during the week there's working a 10:23 different day 10:24 okay all right yeah 10:27 yeah we don't pay our full-time staff 10:29 separately to work on the weekends they 10:31 work a rotation 10:32 where they'll they'll slide out of a day 10:34 during the week and work on the weekend 10:35 okay so it's in that it's in that zero 10:37

to salary right

10:42

okay anyone other questions on the

10:44

finance report i just

10:45

i wanted to take one minute and point

10:48

out

10:48

page nine of the report which is the

10:51

final

10:52

and i mean final reconciliation of the

10:55

hvac project

10:56

um sherry was able to pull this together

10:59

with some

11:00

discussion with several different people

11:03

and the bottom line does show you

11:04

basically the total cost of the project

11:07

less our grant revenue and the net cost

11:10 to the library which is 11:12 nicely wrapped up in a summary on one 11:14 page so 11:15 um doesn't give due to how many hours 11:18 we've put into it 11:19 on many levels by many people but it's 11:22 done 11:22 put away final piece of paper in the 11:24 file so thank you sherry jeff 11:25 and tanya for your work on this yeah and 11:28 it came in under budget right 11:30 a little bit yeah we had about 9 900 of 11:33 savings 11:33 um from the original budget yeah that's 11:36

great 11:37 you can call that pain and suffering 11:40 that's that's yeah that's for sure 11:44 excellent good okay great do we have to 11:47 vote on you want to vote on that 11:48 report yeah i'll take them all 11:54 wait a second i'll second 11:58 okay great all's in favor please raise 11:59 your hand 12:01 you pose objection okay motion carries 12:04 okay um personnel report 12:08 hey we have a very rare personnel report 12:12 it's one which i am not requesting any 12:14

actions

12:15

so um the positions that are been

12:17 approved to fill we're holding open 12:20 um for now some of these we are we're 12:22 still trying to actively fill 12:24 some page positions and just taking a 12:25 little little while there is um 12:28 you know but that's where i have no new 12:30 no new resignations 12:31 um nothing to ask no positions to try to 12:34 fill this 12:38 did we um because things have changed 12:42 month to month with everything going on 12:44 at one point we were talking about 12:46 looking for 12:47 some part-time people to fill weekend 12:50

hours 12:51 and i think right after we talked about 12:52 that there was another round of changes 12:55 with 12:56 with things going on did we ever fill 12:58 any of those positions or are those now 13:00 on hold 13:00 no we did so that's uh that's great so 13:02 on page 17 if you'll see the top 13:05 the very topest one that previously 13:06 approved to fill a full-time librarian 13:09 um we filled two part-time 13:13 temporary librarians with that with that 13:16 line 13:16 so they're in they are working for us

13:18 and they were super critically helpful 13:20 to us 13:21 over um the holiday weekend and when 13:24 we've had staff 13:25 who are unexpectedly absent they have 13:28 been able to fill in 13:29 um a lot for us so they are proving 13:33 nice thing uh both of them have worked 13:35 for our library 13:37 previously uh some one of them more 13:39 recently than the other one 13:40 and so they were able very quickly to 13:42 slot in and help out 13:43 um right away okay good thank you

13:47

welcome 13:51 great any questions on the personal 13:53 report 13:56 okay uh director's report okay so i'll 13:59 hit right into it here 14:00 just uh wrap up really quickly we had to 14:02 replace the hot water heater 14:04 it it died it was a residential model so 14:07 we replaced it with a commercial model 14:09 um should be able to supply a little bit 14:11 more um 14:12 hot water and a little bit a little bit 14:14 faster and and the tank will be a little 14:15 bit larger than our residential model 14:17 from before so that was good done

14:20 quickly 14:21 um i wanted to um 14:24 just take note of the fact and i'm going 14:25 to mention it here kristen will be 14:27 putting out a lot more information about 14:29 this she has put together a pathway for 14:31 us 14:31 our facebook page was um 14:34 purloined uh stolen from us and 14:38 um you know we have we are the victims 14:40 of a cyber 14:42 crime or something so um 14:45 we we don't have any admins on the page 14:47 right now we have a do have a few people 14:49

who are 14:49 able to post to the page but we don't 14:53 have control of the page 14:55 so kristin is moving us over to a new 14:57 page we will be 14:58 de-emphasizing the old facebook page we 15:00 will be putting up a post that 15:02 asks people to move and like the new 15:04 page and 15:05 we'll put up a final post that just says 15:07 no more on this page 15:08 uh find us over here and we'll put out 15:10 our messaging around that it really we 15:12 have uh 15:13 all the way up through colin poltanko we

15:15 have tried to uh 15:16 seek assistance for this this is 15:17 apparently a thing that happens they're 15:19 after the credit card 15:20 um for you know that was attached to the 15:23 to the account but the credit card that 15:24 attached the account was so old 15:26 um it was not valid and so there was 15:28 really nothing for them to get or steal 15:30 so um you know there's no negative 15:32 impact on 15:33 on to us except for they've stolen our 15:36 facebook page and we are 15:37 continuing to seek remedy if only to be 15:40

able to take it back and delete it once 15:41 we get everybody moved over to the new 15:43 facebook page so it stinks but there it 15:44 is 15:45 and um kristin has it well in hand you 15:47 know it's just 15:48 in a year of lots of things where we 15:50 have to make do this is one of those 15:51 things so 15:52 um you know we're we're going to be 15:54 doing different sorts of authentication 15:55 with the accounts 15:56 uh with that going forward so you know 15:59 unfortunately this is a type of 16:00 uh thing that is becoming more common

16:04 uh we'll get a little bit into program i 16:06 just want to mention again one of my 16:07 favorite things is the 16:08 new year's at noon uh you know where 16:10 kids don't get to celebrate new year's 16:12 because they're all asleep right or if 16:13 they're awake they shouldn't be they 16:14 should be in bed 16:15 so um we did a virtual new years at noon 16:18 we had lots of families participate 16:20 and then a countdown to noon and then 16:22 you do fireworks we were able to do it 16:23 virtually 16:24 not as much fun as doing it in person 16:27

but 16:27 um we were able to do that and we had 16:29 about 58 participants total 16:31 uh at the maximum you know people came 16:33 in and out but i think that's uh that's 16:35 just a 16:36 a really good program so lots of other 16:39 good programs in there please 16:40 um just uh take a take a quick minute to 16:44 read through 16:45 we're doing a lot more programming 16:46 december's kind of a slow month for 16:47 programming in general anyway 16:48 everybody's got lots of other things to 16:49

worry about even in a regular year

16:52 um but we did have some good programs 16:53 and we do have a new story walk that is 16:55 going up there's a picture attached to 16:56 my report so that's um you know to keep 16:58 that fresh 17:00 over there at the elm avenue park so 17:02 that's good we continue to do our 17:04 outreach we're um you know working with 17:05 the schools 17:07 um to that i want to mention a couple 17:10 well maybe six months ago we started 17:11 hearing about this new 17:13 product called sora um the school 17:16 district uses overdrive to supply their

17:18

e-books

17:19

we also use overdrive to supply our

17:21

e-books and

17:22

with um a partnership through the

17:25

capital region boces

17:27

the school district was able to sign on

17:30

once we allowed

17:31

um kids who are in the school district

17:34

who are automatically our patrons right

17:36

they live in the school district they

17:37

are our patrons

17:38

um they can using their live their uh

17:41

school library account

17:42

have access to ebooks from our

17:46

collection to supplement the collection

17:47 of the school district so 17:49 uh already this year we're already 17:50 seeing those uh checkouts happen you 17:52 know we 17:53 would invite and love all of those kids 17:55 to come get a bethlehem public library 17:56 card too they may in fact have one 17:58 but it just provides another access 18:00 point for our collection 18:02 and allows us to help support the 18:03 curriculum in the school so that's 18:05 just all all really good that makes us 18:07 happy 18:09 other program stuff coming up we're 18:10

going to be starting this month 18:13 we already started a little bit on our 18:14 new facebook page uh 18:16 kindness kindness matters we're gonna 18:18 have a program we're gonna talk about uh 18:20 you know this month we're gonna talk 18:21 about uh just being 18:23 kind to ourselves and to our neighbors 18:25 we're gonna feature 18:26 uh examples of people in our community 18:28 and and what they're doing to to help 18:30 keep 18:30 care of other folks in the community so 18:32 that's our that's our push 18:34 um for the next little bit and we'll be

18:35 starting up this month you'll start 18:37 you'll be starting to see that uh 18:38 included in that we're gonna be sticking 18:40 some just sort of random things into the 18:43 book bundles and other 18:44 uh we're going to put notes into people 18:46 who are picking up book bundles and 18:48 all of you are invited if you're 18:50 interested if you want to just write a 18:52 you know a 18:52 quick note to a patron we will be happy 18:54 to include that in one of their book 18:56 bundles just try to brighten up 18:57 someone's day 18:58

for either books to people people or 19:01 book bundles uh just sort of surprise 19:03 people a little bit with 19:04 uh just something just to say hi and 19:06 that we're thinking about you 19:08 so um as well the friends have funded 19:12 the just for me book bond book book 19:14 boxes which is going to be a 19:15 subscription service for teens 19:17 we're going to be taking up uh sign ups 19:19 for that we're quarterly we're going to 19:20 deliver 19:21 a box of activities and books to the 19:24 teenagers 19:25 for those folks those teenagers who want 19:27

to

19:28

subscribe to that to that box so that's

19:30

kind of neat for us

19:32

we're going to talk a little bit about

19:34

circulation in a minute i'll talk about

19:36

the report that i added

19:37

to that and then i did want to mention

19:40

that we turned on the bill notices i

19:42

think i emailed everybody that we were

19:44

going to be doing this and then it

19:46

happened

19:47

bill notices as it turns out are a very

19:49

effective way of getting back

19:51

long long overdue materials uh you know

19:53

that sort of is a little kick 19:55 that some folks needed uh even in the 19:56 absence of fines 19:58 to just say hey oh that book is super 20:00 overdue it's been since 20:01 june time to bring that back and uh it 20:04 really did 20:05 you know spark a little mini flurry of 20:07 returns so 20:08 um we'll keep that going again for right 20:11 now uh there's no negative impact you 20:14 bring that book 20:14 back uh it's uh all is forgiven we just 20:17 want the books back so 20:18 um you know until we reinstitute fines

20:22 that will be um that will be the case 20:23 but it is just a good reminder we mail 20:25 those out to people 20:26 and it's just like hey we're still 20:27 thinking about you need to bring those 20:29 materials back 20:30 so uh i want to point out 20:33 do you do that by email or is it is it 20:35 physical no it's mailed 20:36 so when we get to a bill when we get to 20:38 a bill so the overdue notices go out via 20:41 email usually right um i know that yeah 20:44 yeah yeah that's like hey let me bring 20:46 this back uh you know minor infraction 20:48

but when we get three weeks past the due 20:50 date we'll you know it gets to 20:52 you know you haven't renewed it or it's 20:53 not able to be renewed um 20:55 you'll get a bill and we do mail those 20:57 out so uh you know the 20:59 part of the reason our postage was down 21:00 over the summer was we weren't mailing 21:02 any of those bills out they were turned 21:03 off for the whole system 21:04 so we'll we're mailing those out and um 21:06 you know we were able to 21:08 to sort through them really quickly it's 21:10 a physical mailer that we get and print 21:12 at the library so we can um

21:14 look through them if there's anything 21:15 weird we can okay 21:17 so do you do you find using the us post 21:21 office seems like a more official 21:23 missive than just an 21:24 email yeah yeah i mean i think it gets 21:26 attention in a way that it's easy 21:29 um some of our patrons are very much 21:31 dialed into those emails right they 21:32 are aware they're getting their emails 21:34 they're paying attention to it 21:35 but an email is also easy to ignore 21:38 swipe gone 21:39 you know when something comes in the 21:40

mail it just is a little bit more 21:42 it is a little bit more official cost 21:43 more got to pay for the mailer pay for 21:45 the time to people to print it out 21:46 put it together and stick it in the mail 21:48 but you know it does work it is an 21:50 effective way to get those things back 21:53 it always has been if we got to the 21:55 point 21:56 where we had a lot of books 21:59 out okay and i'm not saying don't do the 22:02 postage but 22:03 would there be a benefit to doing both 22:05 at some point i mean if we're sending 22:07 out a thousand notices or something do

22:09 we think there'd be any bang if we sent 22:11 both the postal and then 22:12 i don't know followed it up four days 22:14 later within with an email 22:16 or or is that like oh my god don't ask 22:18 us to do that that would be so 22:19 difficult to put that together we'd have 22:22 to all the emails are automated 22:25 they're they they come from the system 22:27 so they're not hand 22:29 sent out and there's emails um long 22:32 before the item is overdue sent to the 22:34 public 22:34 um for for build items okay 22:40

sorry and just um not everyone has email 22:43 a lot of our users still use the phone 22:45 oh yeah forgot about that right so then 22:48 the call that call system is 22:50 okay but there is no phone calling 22:53 system that's particularly good 22:54 certainly no phone calling system that 22:56 the libraries of albany and rensselaer 22:57 county can afford 22:58 that uh works really really well 23:02 that method of delivering notices is 23:06 a weakness okay so yeah you guys have it 23:08 under control as usual 23:10 thanks but it is uh just the the 23:13 it's always on for us so the difference

| 23:15 |
|--|
| is the thing that's notable is that it |
| 23:16 |
| was off all |
| 23:17 |
| summer long and fall long and then it |
| 23:19 |
| was turned off so we were able to see |
| 23:20 |
| the impact of that |
| 23:21 |
| which is a rare sort of again natural |
| 23:23 |
| experiment that we have never done |
| 23:25 |
| before |
| 23:25 |
| SO |
| 23:30 |
| all right i want to talk a little bit |
| 23:32 |
| about circulation and this will come |
| 23:34 |
| back up i'm going to try to share my |
| 23:36 |
| screen here |
| 23:38 |
| just for a second |
| 23:44 |

all right now you should be looking at a 23:46 page that is included in your board 23:48 packet and this is the checkouts are 23:51 sort of 23:51 compared us to the similar enough 23:55 local libraries uh for us to get a 23:57 little bit of a comparison 23:59 you'll notice the first thing to always 24:00 notice is all of our graphs are exactly 24:03 the same just shifted 24:04 a little bit for sort of scale of the 24:06 library itself 24:08 um that's always the most uh sort of 24:10 humbling thing 24:11 is all that we try to do to increase

24:13 circulation basically the circulation 24:15 patterns exist in the world 24:16 across the entire system but um 24:21 in the physical checkout box so the 24:23 first one is all the 24:24 top one is all checkouts uh on this is 24:27 on page 22 of your packet if you prefer 24:29 to look there rather than on your uh the 24:30 shared screen 24:32 um the second one 24:35 is physical checkouts from uh for the 24:38 past year november 2019 to december 24:40 2020. so you can see in the left half of 24:42 that this is our 24:42

normal everything's bumping along like 24:44 normal physical checkouts 24:46 um everything's normal uh march and 24:49 april happens circulation drops physical 24:51 checkouts drop to zero 24:53 and then they start to come back and 24:54 here in july is where we are doing 24:57 um curbside pickup once again that's 24:59 that's this whole 25:01 um whole circulation is physical 25:04 checkouts 25:05 then in september is when we start 25:07 in-person browsing 25:09 so when we're talking we'll be having a 25:12 conversation about um

25:15 in-person browsing a little bit later on 25:17 uh just 25:18 thanks to catherine again for producing 25:20 these numbers when we're talking about 25:22 um what we're missing through 25:25 [Music] 25:26 curbside only or in-person browsing it's 25:29 just the difference between 25:31 this line and the bump that you see 25:34 from sort of september to december you 25:36 can see when we started curbside pickup 25:38 or in-person browsing and when in-person 25:40 browsing ends 25:41 in december when we had to go back to 25:42

curbside the difference between those 25:44 curves that bump as opposed to going 25:46 down and following all the other curves 25:48 that the other libraries have there 25:50 that's the difference in circulation 25:52 that we're talking about 25:53 um basically i just want to say uh it's 25:55 just another sign that um the 25:57 folks in the circulation department are 25:59 doing an amazing 26:01 amazing job to be able to really the 26:03 bulk of our checkout 26:04 happens through curbside pickup and 26:06 they're just doing um 26:08 they're just doing a great job i just

| 26:09 |
|--|
| wanted to to mention that i think that's |
| 26:12 |
| uh you know i keep saying that but i |
| 26:13 |
| don't know that there's enough ways that |
| 26:15 |
| i can say that |
| 26:16 |
| um for people so that chart's there we |
| 26:19 |
| can roll back and talk about it again as |
| 26:21 |
| we talk about our phase reopening plan |
| 26:22 |
| but i just want to mention that and |
| 26:23 |
| again |
| 26:24 |
| thanks to catherine for producing the |
| 26:25 |
| numbers um |
| 26:28 |
| and it's just a good idea you know we |
| 26:29 |
| like to see you know where we are |
| 26:31 |
| compared to other libraries i think |
| 26:32 |
| |

that's helpful for you you know we are 26:34 steeped in these numbers all the time 26:35 and 26:36 and a lot of the board members are not 26:37 so this is all good 26:39 good information for you to have you can 26:40 see you know sort of hoopla comparisons 26:42 um 26:44 on uh the statistical port the regular 26:47 statistical port on page 24 26:49 you will see uh circulation again about 26:52 75 percent of normal we've been 26:54 averaging between 26:55 um 70 and 80 of our normal 26:59 non-pandemic time checkouts so again

27:02 this is just 27:03 you know circulation isn't the only 27:04 service offered by the library but it is 27:06 an indicator generally of services of 27:08 the library it's an easy number to get 27:09 to 27:10 and um you know so are we serving all 27:13 the people 27:13 in all the traditional ways that we used 27:15 to be serving them even for checkout no 27:17 but i think uh doing three quarters of 27:20 the traditional work that we're doing 27:21 under the conditions that we are doing 27:23 them is uh pretty impressive and so 27:25

um i just want to to point that out 27:28 again 27:29 and then on the bottom block into the 27:31 miscellaneous all of the sort of random 27:34 statistical items down there you'll see 27:36 ebook use towards the bottom e 27:38 audiobook use all huge gains ebook use 27:41 42 27:41 over last year e audio 26 over last year 27:44 e magazine 46 27:46 over last year streaming video up 80 27:48 obviously this time last year we hardly 27:50 had 27:50 uh any streaming video just a very 27:52 little uh just we had just dipped our

27:54 toe 27:54 into the canopy thing last year so 27:56 that's um you know now we have multiple 27:58 platforms 27:59 both through hoopla and canopy for for 28:00 streaming video and then 28:02 uh the new one that i added is that bcsd 28:05 use via overdrive that's the soraa 28:07 product that i was talking about 28:09 um so so far this year we've had 650 28:11 checkouts 28:12 through of our ebooks through the school 28:14 district um that we were not capturing 28:16 before so that's another yet 28:17

increase in the sort of the domain of 28:19 ebook checkouts 28:21 um that we are making available uh to 28:23 the can can you explain that again what 28:25 does that mean exactly 28:26 sure so this is where the students can 28:28 through 28:29 their bethlehem school district library 28:33 right so 28:33 they have overdrive there just like we 28:35 do it's a little bit different 28:37 but there's a backdoor connection to our 28:41 ebooks that are available to the 28:43 students 28:44 directly without having to log in again

28:47 using a bethlehem public library card 28:49 they can just use their student id 28:51 because if they're in the school 28:52 district 28:52 they are automatically our patrons this 28:55 geographically the same those are our 28:56 people 28:57 so um through boces and the school 28:59 district they had 29:00 both of these places had to turn on this 29:02 connection 29:03 students can use ebooks to supplement 29:06 the ebooks that are available through 29:07 the school district 29:09

we have a very large ebook collection uh

29:10

in upper hudson so

29:12

this makes those um necessary books to

29:15

help

29:16

with their studies more available to

29:18

them without a second

29:19

um a second login that would be required

29:22

to have a bethlehem public library card

29:24

now some students will have a bethlehem

29:25

public cloud card we'd love every one of

29:27

them to have a bethlehem public library

29:28

card

29:29

but why if they're automatically our

29:31

patrons there's no reason for them not

29:32

to have access

29:33 to a collection that their parents pay 29:35 taxes to to have 29:36 so yeah just makes it just opens that up 29:39 a little bit more and that's happening 29:40 sort of district by district across 29:42 upper hudson so 29:44 um you know some school districts i 29:46 think the ones that are a little bit 29:47 more aware 29:48 of how libraries work are signing up for 29:51 that 29:51 others may not or may not be aware of it 29:54 so we were just lucky that bethlehem 29:56 school district was right on the ball as 29:57

usual 29:58 and uh signed right up for it so we've 29:59 been we've been cruised along for a 30:01 couple months now it sort of bumps along 30:02 in the background 30:03 and it's enough that i wanted to report 30:04 it so jeff did that 30:07 explain because i noticed that the young 30:08 adults audio 30:11 books had jumped by 100 is that do you 30:14 think 30:14 do you attribute that to the connection 30:16 to the school district it went up 150 30:18 from us some of that yes some of that is 30:22 we were for years

30:26 assigning our e-concept to ebooks and 30:29 e-audiobooks for both adult and young 30:31 adult and juvenile 30:33 using a static ratio because we could 30:36 not get at 30:37 the categories we couldn't categorize 30:39 the e-content the way we wanted to 30:41 so we had done a sample a massive 30:43 project to create a sample of this 30:44 several years ago 30:45 many years ago and create a sort of a 30:47 static ratio and now that the reporting 30:49 the tool has improved um 30:51 the reporting tools have improved and 30:53

catherine has been able to go in and 30:54 actually create 30:55 real categories for the actual checkouts 30:58 so whereas before we were reporting uh 31:00 you know as the whole thing went up or 31:02 down the ratio wouldn't change between 31:04 those items 31:05 reporting the actual things so for a 31:06 little bit for the next 31:09 it doesn't really matter but for a while 31:10 we've been reporting the actual 31:11 categories 31:12 so some of that is probably the solar 31:14 connection in those 31:15 audio books some of that uh is just

31:17 general increase in e-content and some 31:19 of that is the sort of reshuffling of 31:21 those categories 31:22 as we recognize where they're really 31:23 being used as opposed to uh 31:25 sort of a one-time snapshot um i mean we 31:28 went through every checkout 31:29 for an entire month and and assigned uh 31:32 categories to them back when we just had 31:34 no categorization tools 31:36 for ebook um use but there the company 31:39 itself is much more sophisticated than 31:40 it was 31:41 you know five or six years ago so 31:44

um thank you three factors yeah 31:50 all right so uh what colony is doing 31:54 so colony is interesting they're a town 31:56 library but they have two 31:57 two school districts so i think one of 31:59 the school districts has signed on and 32:01 one may 32:01 not or just has yet so um 32:04 they're they're coming but they don't 32:07 have the same 32:08 automatic connection with the school 32:09 district i mean 32:11 they're both contained in the in the 32:13 town right but 32:14 um you know we have a sort of a deeper

32:17

and automatic connection with the school

32:19

district because the geographies are

32:20

exactly the same so we don't have any of

32:21

the issues where we're trying to say oh

32:23

this person

32:23

might be outside the district they're

32:25

not they're in our district so

32:28

yep but i know they're getting some

32:32

checkouts

32:32

uh from colony they were i just saw that

32:34

post posted on their facebook page that

32:36

they were

32:37

um that they were had just been recently

32:38

connected i think we've been collected

32:39

for longer than that 32:40 so um gas electric usage again 32:45 uh there it is for your viewing pleasure 32:47 and um 32:48 thank you you're welcome and i think 32:50 this uh this 32:52 makes a lot more sense than the tabular 32:54 data that i have been reporting for 32:55 years 32:56 so again uh thanks to catherine and 32:58 tableau for creating those 33:00 and um and then our facebook and 33:01 instagram um 33:03 reports just uh if you look on page 27 i 33:06 just

33:06 like to mention the 33:10 the just massive increases in e-content 33:14 use across 33:14 all um across all formats that's just 33:18 you know that's this year so uh you know 33:20 lots of 33:21 of new people just continue to be amazed 33:24 by how much people are are continuing to 33:26 use that e-content i think there was a 33:28 spike 33:29 in the early spring and early summer 33:30 when there wasn't much else available 33:32 then our physical circulations picked 33:33 back up with curbside and the pop-up 33:35

library

33:36

so that went down a little bit but it

33:37

didn't go down

33:39

back to where it was it went down to its

33:42

new normal

33:43

and um particular if you look at the

33:45

sort of pink line

33:47

is the e audiobooks that line

33:51

really even wasn't super impacted by

33:55

um the library being closed that is a

33:57

number that just

33:58

fewer physical ebooks will be checked

34:00

out every month

34:02

forever from now on that's just gonna

34:04

happen and more and more digital ebooks

34:06 there's just a shift that is just based 34:08 on the availability of people being able 34:10 to 34:10 check out at an audiobook on their phone 34:13 and bluetooth that thing right into 34:14 their car 34:15 it's so simple now you don't have to go 34:17 through all the special cables and 34:18 everything every time someone has a new 34:20 car it's just made easier and easier and 34:21 easier so it's just a slow transition to 34:23 downloadable audiobook and i don't think 34:24 that's a trend that will be going back 34:26 anytime soon i think the 34:27

ebooks eventually will stabilize um you 34:30 know and had begun to 34:32 and now you know we've got us an 34:33 increase again we'll see where the new 34:34 normal is but uh 34:35 some formats they're just it's the 34:37 perfect format and it's not going to go 34:39 back 34:42 that will actually be in the budget 34:44 process so uh you know there's some 34:46 things you know 34:46 for ebooks oh in total we we adjust that 34:49 up but we're not saying oh we're 34:50 buying fewer books for audiobooks 34:54 we're going to be buying fewer physical

34:56 audiobooks and buying more e-audiobooks 34:58 that's just 34:59 um you know that's what the demand is 35:06 i think that's it for me 35:10 great any uh questions for jeff on the 35:12 report 35:13 okay thanks jeff uhls report 35:16 anything to report there lisa well as i 35:20 reported last month we didn't meet in 35:22 december but we 35:23 had met in november and at that point 35:25 had approved the central library budget 35:28 but uh in the last week we heard 35:31 that there was a change in uh overdrive 35:34

pricing 35:36 seemingly lowered which 35:39 i'm shocked by um which resulted in 35:42 about a ten thousand dollar uh line that 35:46 allowed us to 35:47 we're going to be pushing some of that 35:48 into non-fictiony content 35:51 which will make some people happy 35:54 and the rest will be going to albany 35:56 public library 35:58 because they're the central library 36:00 library 36:01 so and they have a staffing line for 36:03 that so 36:04 that's what we'll be doing this month

36:06 and that's about 36:07 it at this point lisa i finally got a 36:11 hand i'm on the central 36:12 library committee and i finally have a 36:13 handle on what happened 36:15 no one needs to know i am not going to 36:16 explain it uh extra money is there 36:18 and for some reason we have way more 36:20 magazines than we've ever had if you 36:22 look at overdrive magazines now there's 36:23 3 000 titles there 36:25 and um there's there's a lot of really 36:28 good magazines there overdrive has come 36:30 up we still like 36:31

flipster we have two competing um 36:34 magazine formats but uh overdrive really 36:38 they bought a company they bought 36:39 another um 36:41 e-magazine company and integrated all 36:42 that stuff into their 36:44 their content so lucky break 36:50 thank you okay yeah uh any new business 36:54 uh budget process okay so i mentioned 36:57 let me bring that back 36:59 up um just quickly uh 37:02 sherry and i met we went over the the 37:06 my sort of skeleton budget most of the 37:08 numbers that i 37:10 need um we've already received from the

37:12 school district which is fantastic thank 37:13 you judy kehoe over there 37:15 for being so quick and also from the 37:18 school district we've received the 37:19 deadline so just we'll go over that 37:21 quickly here it is in the email that i 37:22 sent to all of you 37:24 and we'll just uh we'll just keep 37:26 rehashing this as we move forward so 37:28 um sometime in mid to late january with 37:32 a finance committee we'll be meeting 37:34 and we'll be going over that same 37:36 skeleton budget we'll be explaining the 37:37 thought processes for where those 37:39

numbers came from uh that sherry and i 37:40 have already done 37:42 um and we'll you know we've had some 37:44 conversations or some decisions to be 37:45 made 37:46 um but we'll be bringing that to the 37:47 finance committee we'll come up to 37:48 something and then in the february 37:50 meeting or before the february meeting 37:51 we will have that draft budget out in an 37:53 email to all of you on the board so that 37:55 you can sit with it look and see what's 37:57 going on 37:58 and then the february meeting we can 37:59 discuss it we'll go through it

38:02 and then um luckily the 38:06 budget isn't due to the school district 38:08 for their public notice deadlines 38:10 is not due to them to the 12th of march 38:12 which is after our march 8th board 38:14 meeting so 38:15 we can vote on the budget if everybody 38:17 was super happy and comfortable with it 38:19 we can vote on that in february 38:21 but we also have a whole another month 38:22 we can vote on that in march and still 38:24 not be late no special meetings i'm 38:25 trying to squeeze it in any place 38:27 there's time to have those discussions 38:29

and tweak anything that needs tweaking 38:31 but 38:32 generally speaking the sort of the hard 38:34 numbers that come 38:35 the pilot numbers the retirement number 38:38 that mark was mentioning 38:39 you know our health care estimates those 38:42 are all 38:43 in you know we have a salary estimate 38:45 sherry and i are talking about how we 38:46 calculate salaries and 38:47 and what we need to do so that's um 38:50 anyway so then that will 38:51 uh the board will our board needs to 38:54 vote on that

38:54 by no later than the march meeting then 38:56 we turn that over to the school district 38:58 it goes in and then gets put into their 38:59 budget cycle 39:00 and then um at the may board meeting the 39:05 sherry will for the first time be 39:06 presenting the budget to the public 39:08 such as may show up to that meeting but 39:11 we'll have it there in the record 39:13 and that budget will be presented and 39:14 then the vote will happen in may 39:16 maybe as normal and that's a thing that 39:18 because we don't run the budget i don't 39:19 think about that process too much 39:22

but again we don't know what the 39:24 guidance will be from the state about 39:25 how that election will happen 39:27 there are still a lot in play as far as 39:30 how the 39:30 the actual mechanics of that election 39:32 taking place so that is out of our hands 39:34 we don't know the dates we know what the 39:37 usual date is 39:38 um and then uh you know we have one seat 39:41 up 39:41 this year uh and it's our meat seat 39:47 so it's uh just for it seems like for 39:49 years we have three two so many board 39:51 members up all at once

39:52 this year it's a one one c year 39:57 so really the members should start 39:58 thinking about principles for the next 40:00 year's budget 40:02 when they get to uh and they'll see the 40:04 draft before the february meeting 40:05 yes okay yeah i would actually um 40:09 suggest i was just thinking of that too 40:11 if 40:12 if people have pet pet areas that they 40:15 really want us to focus on 40:17 yeah you know shoot um sherry jeff me 40:20 and email 40:20 so we can look at it and consider it and 40:24

because i'm just looking for sherry and 40:26 jeff and their guidance 40:27 if you have things you want us to 40:29 consider 40:31 you know it would help to have us 40:32 discuss some of that stuff in the 40:33 finance committee and we could probably 40:35 give it more consideration 40:36 sooner rather than later so 40:39 just throwing that out if you have 40:41 specific things you want us to really 40:42 try to focus on 40:45 i say this is an interesting process for 40:47 me because as the district of the 40:49 board the entire board builds the budget

40:52 over a course of 40:53 multiple um months so 40:56 and just to be um you know open to the 40:58 board i oftentimes reverse numbers and 41:00 and switch things in my mind so um if 41:03 jeff if if the board 41:04 agrees i'd like to just see like the 41:08 basic presentation of numbers from last 41:10 year so i can start getting my 41:11 head wrapped around of what 41:13 presentations look like 41:14 if you have if just at some point just 41:16 email me even for example what you 41:18 presented to the board last 41:19

february so that i can start getting my 41:21 mind comfortable with what these figures 41:22 gonna look like in what columns 41:24 and then um if at all possible for the 41:26 when you're 41:27 presenting the budget to the full board 41:30 the first time give us as many days as 41:33 possible 41:34 ahead of time yeah because as i said 41:37 i'm very comfortable with it i've done a 41:39 number of them but it takes 41:40 depending what it looks like it may look 41:42 i might look at it and say i understand 41:44 it looks fine 41:45 but depending on how the numbers shake 41:46 out and how it's organized on a page 41:48 i might need um to familiarize my mind 41:51 around how it's organized if that makes 41:53 sense 41:54 it does and i'm happy to print that and 41:56 have that um you know either 41:58 come in or curbside that to you sure 42:00 great thank you when the time comes 42:06 any questions about that that's that's 42:07 basically 42:10 uh jeff one question about the uh the 42:12 budget for this year 42:14 sorry actually brought it up a few 42:15 minutes ago the e-collections line item 42:17

i think we're at 156 42:19 000 in the budget for this year yep um 42:22 if we're anticipating being slightly 42:23 under budget would it make sense to 42:27 throw some money at that line item right 42:29 now and increase the spending so that 42:31 for the next four or five months while 42:33 people are still housebound 42:35 we spend the money where it's most 42:36 likely to be built 42:39 yes and we're so we're um 42:46 yes and so we are uh i actually actually 42:49 um we are spending way 42:52 faster than our budget would anticipate 42:55 so when we order their

42:57 the the items that we order don't appear 42:59 instantly in 43:00 in um in an invoice because they a lot 43:03 of them are ordered pre-pub 43:05 so yes there's a lot of extra money 43:08 going there but the 43:09 the price the amount lags okay that 43:12 makes sense 43:13 so um but yes that we um we're also 43:16 uh stealing it's a terrible term 43:20 shifting money from some of the other 43:22 collections that are 43:23 being less used right now just physical 43:25 circulation is just down of course it is

43:26

so there's no

43:28

reason to spend quite as much money as

43:29

we were though you know minus one

43:31

physical book does not get us plus one

43:33

ebook

43:33

it doesn't work that way you know it's

43:35

it's not apples to apples so

43:37

um that's the uh yes

43:40

the answer is the quick answer is yes by

43:42

the end of the year you will see

43:44

we're going to be overspent on that line

43:46

okay excellent thank you

43:48

i was going to raise this under old

43:50

business but since we're talking about

43:51

money

43:51 um the boiler project which will 43:54 probably need to 43:54 address at some point i think jeff 43:58 a while back you i thought there was 44:00 some kind of estimate of what the entire 44:02 project might look like when the 44:03 architect was brought in and 44:05 also i wasn't able to like shift through 44:07 at all to find that 44:08 kind of rough number but um 44:12 one thing i would be interested in is 44:14 whether or not 44:15 um buy because there will be some 44:18 savings this year and they'd be carried 44:20

over the following year 44:21 if all that of a significant amount or 44:24 partial 44:25 a partial amount of that savings could 44:27 be 44:28 if the board would consider earmarking 44:30 part of it to try to bring those costs 44:31 down 44:31 in terms of whether that thing would 44:33 even have to be bonded but i can't i 44:34 couldn't remember what the actual number 44:36 was 44:36 yeah it's absolutely so sure you want to 44:38 answer uh 44:40 well i think we talked about it a little

44:42 bit i don't remember i don't remember 44:43 the number myself but 44:44 we're not looking to bond it we have 44:47 funding 44:48 we'll have funding to take care of it 44:50 great so that would 44:51 one thing i would earmark is you know 44:53 whatever savings from this year could be 44:54 carried over 44:55 right exactly what portion could be 44:57 going towards the boiler 45:00 yeah we'll be looking at that as we as 45:02 we decide to sort of get if we can 45:05 get an engineer or an architect selected 45:07

and get them to get some hands around 45:08 that 45:09 i am super reticent to throw out any 45:11 numbers 45:12 because it's such a wild thing right now 45:15 i 45:15 you know you're going to get a 45:16 librarian's estimate which i don't think 45:18 is a good sure 45:18 no i thought we had seen some summary 45:20 maybe i made it up but i thought there 45:21 was some ballpark out there but 45:23 all right thank you i think if you were 45:24 a homeowner and you had a boiler that 45:26 happened to be this size you'd be

45:27 looking at 45:28 40-ish um but don't assume 45:32 that that cost will be anything 45:39 when when do we think we might be 45:41 talking with design 45:44 people 45:46 summer 45:50 spring anyone bueller yeah i would say 45:54 um before before summer it's been hard 45:58 for me to pull my attention 46:00 in that direction with the bringing the 46:03 long range plan 46:04 in to land um but 46:07 yes we need to get moving on that is the 46:09

answer so uh you know if we can get 46:12 a design whatever way we can get that 46:15 design firm selected for this 46:16 i think that will help us you know just 46:18 get a feasibility study 46:19 get get some estimates in there it would 46:21 help us all as we try to decide what 46:22 we're going to do with this thing 46:25 okay so thank you for that answer so let 46:28 me go back even a step further with the 46:30 boiler 46:30 so am i correct that 46:33 a part of the boiler failed 46:36 and a part of the boiler was replaced 46:39 and perhaps it was

46:40 half i don't know if it was half so my 46:43 question 46:44 is does that mean we have half of the 46:46 boiler 46:47 that going into next season could 46:50 potentially fail 46:52 so there are six cast iron sections in 46:54 the boiler one cast iron section was one 46:56 of six 46:57 okay one of six and basically you know 47:00 it 47:00 it is the same advice that we keep 47:02 receiving from 47:03 everybody that looks at the boiler hey 47:07

you need a new boiler so uh yes it is 47:10 fixable 47:10 yes parts are available but uh you know 47:13 we've heard from our friends at dazny 47:14 we have heard from the engineers we had 47:16 brought in and we heard from our hvac 47:19 um technicians who work with our system 47:22 regularly in the library they're all 47:23 like 47:24 that boiler is old and you need to 47:26 replace it so that is the decision 47:29 that the board will need to make um you 47:32 know we made a decision 47:33 to to pay the money to fix it rather 47:36 than sort of do

47:37 you know a replacement in a sort of an 47:38 emergency and a scramble it is 47:40 very much the right decision i'm so 47:42 happy we went and i was on the fence on 47:44 that one myself 47:44 i'm very happy we went in that way we're 47:46 enjoying the nice heat everything's fine 47:50 the most likely section to fail was the 47:52 fail that there's a section that failed 47:53 the one right in the middle gets the 47:54 most sort of raw heat from the fire 47:57 but um any one of those other sections 47:58 could go so it is 48:00 i think it's something that needs to get 48:02

worked in 48:03 to our plan for building maintenance 48:06 but we are not making the decision with 48:08 a with a sense of 48:10 super urgency so the last time we we 48:13 talked 48:13 to people i i'm trying to remember what 48:17 the uh turnaround time for sed was 48:20 was it like in the 12-month range no 48:22 it's way way down from when it was they 48:24 really i have to say everything i'm 48:26 hearing is they've gotten their act 48:27 together 48:28 uh quite a lot to the point where you 48:30 don't even need to pay for the expedited

48:32 service if you need it 48:33 really super fast it's um it's 48:38 much shorter than what we had 48:40 experienced during the hvac project 48:41 okay i would i would posit a guess it's 48:44 got to be at least three months though 48:45 yeah yep okay so if we assume that's 48:48 three months 48:49 and we assume a design process from the 48:51 time we want to put together an rfp 48:53 interview people blah blah blah blah 48:55 blah that's probably another three 48:57 months 48:58 yep okay i'm just throwing out timelines 49:02

i got where you're going yeah can i just 49:05 clarify 49:06 mary are you talking about just the 49:07 boiler are you talking about the 49:08 long-range planning 49:10 no i'm talking about the boilerplate 49:12 okay okay design 49:13 plan in order to do any replacement of 49:17 the boiler 49:18 so there is a process that would have to 49:20 go to sed to replace 49:23 that boiler so this is why we did not 49:25 have the option to just 49:27 replace the boiler okay we have to 49:31 reconfigure the room harmine i'm

49:34 stepping on your toes 49:35 you jump in here 49:39 no go ahead i'm i'm still trying to 49:41 dredge up the details of that from my 49:43 memory here okay 49:44 so big picture my understanding and 49:47 harmony i'm 49:48 welcoming your any corrections that you 49:50 need to make in order to move forward to 49:52 put in 49:53 a new boiler if that was what the board 49:56 decided to do 49:58 we would need to have a design done of 50:01 what we need 50:02

for a boiler okay so and that would have 50:05 to go to sed 50:06 for approval so is there is this whole 50:09 planning and approval process before we 50:12 can 50:12 buy a new boiler so 50:15 some of us might think that maybe we 50:17 don't want to wait for another failure 50:19 that we want to get out in front 50:20 and get moving to have plan in hand 50:24 for when another failure happens or 50:26 perhaps even 50:28 move ahead with boiling with purchasing 50:30 another boiler before we have a failure 50:31

you're going to watch

50:32 a little piece of harmony die when i say 50:34 this but you are right mary i can see 50:36 where you're going with this 50:37 we are talking spring 2022. 50:44 i don't boil it you're right i don't i 50:46 um 50:47 it may be possible to be done before 50:49 that 50:50 but i wouldn't lay any of my reputation 50:52 whatever's left of it 50:54 uh on that um on that number given that 50:57 there is construction 50:59 abatement involved in that there's 51:01 construction 51:02

room construction involved in that there 51:03 it is not 51:05 as simple we had the engineers come in 51:07 they looked around the room they did not 51:09 do a 51:09 site survey they didn't do any of that 51:11 full engineering of the project it 51:12 wasn't what they were brought in to do 51:14 they just looked around the room and 51:15 they're like yeah we could just see that 51:17 there's a construction that needs to 51:19 happen in this room there's makeup air 51:20 that needs to be put in 51:21 there's um an abatement project that 51:23 needs to happen with the roof so if it's

51:25 minor but it's still there 51:26 so there's a lot of pieces to this and 51:29 that's why when we say oh you know it 51:31 would be 51:32 x dollars to actually replace a boiler 51:33 if this was sitting in your house 51:36 it's complicated we should probably i 51:38 don't want to delay other discussions 51:40 tonight but we really need to keep a 51:42 focus on that because that 51:44 that is concerning um you know that's 51:48 i think it's obvious to everyone 51:55 yeah no argument there i think we've 51:56 we've got to get started in the next 51:58

couple of months at least i think at 51:59 this point we're all stuck with having 52:00 to get through one more winter 52:02 with the boiler as it is but as long as 52:05 we can get something started in the next 52:06 couple of months it won't be to win 52:11 okay thank you army thanks jeff 52:16 okay great any other questions on the 52:19 budget or any needs i think 52:21 thanks mary for your offer to receive uh 52:23 uh suggestions 52:24 that's helpful i have a couple i'll send 52:27 to you um 52:29 but people have you know start to start 52:30 really thinking about it as we build the

52:32 budget for next year 52:33 um uh it's great okay you want to go to 52:36 phase reopening plan 52:38 right all right so here we are again i 52:40 know i'm sorry i keep bringing you back 52:41 to this discussion 52:43 um but i feel like the goal posts keep 52:44 moving as the sort of we tried to say oh 52:46 we're 52:47 we're going to base ourselves on this 52:48 particular metric and then that metric 52:50 kind of goes away because we're in an 52:51 evolving situation 52:53 both from a state and federal level so 52:55

as we try to figure out 52:56 where we should be and basically what we 52:58 are talking about is the difference 52:59 between 53:00 phase two and phase three right so phase 53:01 two is our curbside 53:03 um phase and phase three is our 53:05 in-person browsing phase and we have 53:06 been in both of those 53:08 um we've gone up to one up to three and 53:10 back that's where we are right now so we 53:12 are currently in curbside 53:14 so um as you know the 53:18 the virus rates are high in our area 53:21 right now and i wanted to do um you know

| 53:24 |
|--|
| absent sort of higher level guidance i |
| 53:27 |
| thought it would be a good idea to put |
| 53:29 |
| together a survey of the local libraries |
| 53:31 |
| and see you know where they are um so |
| 53:34 |
| that you could have some information |
| 53:36 |
| um as we try to figure out where we are |
| 53:38 |
| and where we should be going forward for |
| 53:40 |
| the next |
| 53:41 |
| you know couple months i think everybody |
| 53:43 |
| is just trying to play for time |
| 53:45 |
| until the vaccine rollout can |
| 53:48 |
| begin to bend this curve back down you |
| 53:52 |
| know |
| 53:52 |
| yes people have the ability to bend the |
| 53:54 |
| |

curve through their behaviors but 53:56 also um 53:59 also that i think that vaccine is going 54:00 to be a huge factor as we begin to hear 54:02 more and more people 54:03 are getting it people that i know are 54:05 receiving their vaccine that is great 54:06 news and makes me happy every time i 54:08 hear it so 54:09 you know we hope that over the next sort 54:11 of three months 54:12 you begin to see um some major changes 54:15 in that number 54:16 until then um you know we are not our 54:18 staff is not eligible

54:19 in a special category to receive 54:22 vaccines 54:23 on the the state library association has 54:25 been arguing to 54:26 have library workers moved up 54:29 to a higher phase but we are sort of 54:32 lumped in with 54:33 public-facing retail kind of general 54:37 folks right now you know so there's no 54:39 um 54:40 you know not obviously we're not as high 54:42 as uh grocery store workers that 54:44 makes perfect sense but you know we're 54:47 kind of lagging behind some other 54:48

some other businesses so um that's where 54:51 we are now 54:53 uh and then i just wanted to put that 54:56 together 54:56 and uh you know sort of of particular 54:58 note recently 55:00 um the saratoga springs public library 55:03 has moved uh 55:04 not even to towards curbside anymore 55:06 they have moved away you know their 55:08 their pandemic plan was 55:09 was tagged to the sort of an eight 55:11 percent infection rate 55:13 over two weeks a two week period so that 55:15 is um that is new information

55:18 eastern bush library which was one of 55:19 the first libraries in our area to open 55:21 up 55:21 uh has moved back to um five people at a 55:24 time 15 minutes 55:25 only each person one one member of a 55:28 family into the library 55:30 and then um voyageville's uh sort of our 55:33 neighbor libraries has 55:34 voiceville has moved back to just one 55:35 person at a time appointment only 55:37 for in-person browsing uh the rest of 55:39 the service being through curbside so 55:42 um everybody has that document you can 55:43

read through it i tried to pull the 55:45 libraries that were 55:46 the easiest comparisons to us gilderland 55:48 of course is in a special circumstance 55:50 because they're under 55:51 um they're under construction right now 55:53 so 55:55 all things being considered and again 55:57 based mostly 55:58 on how many staff people 56:02 i need to run the library for curbside 56:04 and or 56:06 sort of and to run the library for 56:07 in-person browsing um 56:09 you know i am prioritizing and we have

56:11 chosen as we 56:13 really had trouble fielding a team over 56:15 the holidays 56:16 and not due to the holidays uh we had 56:19 trouble fielding a team and we moved 56:20 back and we prioritized curbside 56:22 and you all know this already over 56:24 in-person browsing because that is the 56:25 bulk of our circulation the bulk of our 56:27 service to the public 56:30 even when in-person browsing is open it 56:32 is a smaller amount of circulation 56:34 so i am advocating right now that we 56:38 remain in curbside 56:40

not in person browsing but i wanted to 56:42 have that discussion 56:44 you know this is this keeps moving 56:45 forward and and and 56:47 i appreciate the flexibility that you've 56:49 all given me to react 56:50 um very quickly when the circumstances 56:52 pop up that we need to move quickly i am 56:55 super thankful for that i know the staff 56:56 is as well so but i do 57:00 um really value your guidance and i 57:02 rally your opinions on this and i want 57:03 to know 57:04 you know where you are and what you're 57:05 thinking

57:07 so the difference between i got this in 57:10 my head 57:11 the curbside staffing complement versus 57:15 curbside plus in person yeah the delta 57:18 there is what exactly 57:20 i mean how long do you have to have in 57:22 the library to do 57:23 yeah so let's say that absolute minimum 57:26 bodies that i can have to run curbside 57:28 and we've been kicking this number 57:29 around 57:30 um let's just look at full-time kind of 57:32 equivalence 57:33 is about 15 and people seem surprised at 57:36

that number um

57:37

but that's including everybody including

57:38

maintenance and um

57:40

circulation answering the phones which

57:42

we were not doing back

57:44

in march april um or sorry

57:47

sorry back in june when we were open for

57:48

curbside only we were not answering the

57:52

reference phone live which we are now so

57:53

we've got that desk staffed

57:55

um so for

57:58

that uh in-person service depending on

58:01

the hours you know it's another five

58:04

ish people we have to have somebody at

58:05

the door and you don't have somebody sit

58:06 there all day there's lunches involved 58:08 and there's 58:09 um you know depending on how many hours 58:11 we're open for that in-person browsing 58:13 um so there are more people that are 58:16 required to be in the building 58:18 for in-person browsing and curbside only 58:20 the easiest thing that the fewest number 58:22 of people for us to have 58:24 would be just for in-person browsing we 58:26 just say oh we're only doing in-person 58:27 browsing 58:28 limited to five or some super low number 58:31 and then uh you know i could run the 58:33

library with 58:34 like five people you know if it was just 58:36 that that is the literally the easiest 58:38 service in the world but the second you 58:40 start putting holds on and 58:41 whether those holds are in in person or 58:44 remote the second you do the whole holds 58:45 process and the second you do curbside 58:47 the number of people really expands to 58:49 do 58:49 to do curbside but the the reason even 58:51 though it's more staff intensive 58:53 the reason we focus on curbside right 58:55 now is because that that is the service 58:57 that is available

58:58 to the widest number of people 59:01 in the community right so people who 59:04 want to come in 59:05 are disappointed that they can't come in 59:06 and browse and i totally understand that 59:08 but the curbside is available to them 59:10 there are people for whatever their 59:12 individual circumstances are 59:13 that will not cannot 59:17 are unwilling to come in the library and 59:19 they are serviceable through curbside 59:20 pickup 59:22 right so did i understand correctly that 59:25 for curbside you need about 15 staff 59:28

and so in person you need about five

59:31

more and that's about

59:32

20. right that's that's and that's so

59:35

that's an

59:35

on on an individual day not a

59:38

sustainable

59:39

uh number but that's about how many

59:40

bodies i need to have to make that work

59:43

and that doesn't account for people

59:45

being out

59:46

um unexpectedly absent

59:50

uh for whatever reason so they're then

59:52

when we get to the actual number of

59:54

people that i have

59:54

in the building on a given day which

59:56 we're trying to keep as low as possible 59:59 but we have to have some padding on that 60:01 because of um 60:02 just you know humans you know and the 60:04 thing is so people are unexpectedly 60:06 absent 60:07 very frequently certainly what happened 60:08 to us over christmas we just couldn't 60:10 field a team a sufficient team to get 60:13 that done and we really did 60:15 um we cut that number lower than 15 so 60:17 you know for uh you know short spurts 60:19 you can 60:20 make it work with fewer people than that 60:22

and the folks did that and i'm super 60:23 appreciative 60:24 to them because they were able to make 60:25 that work but it's um 60:28 yeah that's uh it's it's just you know 60:32 and vacations still happen too which is 60:33 uh you know not very many 60:35 uh the staff are not taking very many 60:37 vacations there are doctors appointments 60:38 and 60:39 um and vacations and other things 60:40 happening as well so 60:42 you know and so we're we're at curbside 60:45 now 60:46 um because you don't have the staff to

60:48 open for in-person browsing 60:50 we were just getting good enough to be 60:52 able to do that and then 60:54 every day i get calls that make that not 60:56 possible so 60:57 uh you know and that's there's a tension 61:01 that we want to have more people because 61:02 then we can provide more services but at 61:04 the same time we don't want to have more 61:05 people because the risk 61:08 to the po to the staff is each other 61:11 right how many people do we have in 61:13 there all day um 61:14 breathing around each other even though 61:15

we're messed up and sanitizing you know 61:18 the 61:18 the public themselves we have not seen 61:21 um yet i have not heard of 61:25 very many uh public to staff or 61:28 um staff to public transmissions of 61:30 covid that we know of right so 61:33 it just the the interactions i think are 61:35 are 61:36 not particularly risky um 61:40 for a given definition of risky you know 61:42 i'm not a doctor but 61:43 um you know the the the risk is much 61:47 more to the staff and that's what 61:48 happens with us when we're back into

61:49 when we're doing the sort of a contact 61:51 tracing-ish process 61:53 is that um you know for us it's harder 61:56 for us to keep away from each other 61:58 sufficiently 61:58 and then for that time not to go more 62:00 than 10 minutes you know 62:02 within six feet for 10 minutes it's hard 62:04 for us not to to 62:06 do that throughout the day and 62:07 especially um you know 62:09 full-time staff are there a lot and so 62:11 full-time staff to full-time staff we 62:13 you know 62:13

we've met you know it's uh we see each 62:15 other quite frequently so that's 62:19 hey jeff so i just want to kind of echo 62:21 the point that you're making which is 62:22 that 62:23 you know i think that this is not just a 62:25 staffing issue like can you feel the 62:26 team 62:27 i think that it's about making the staff 62:29 feel to some 62:30 extent safe and secure as safe and 62:32 secure as someone can 62:33 right now you know i i enjoy the 62:36 privilege of working from home 62:37 uh you know i as a choice

| 62:40 |
|--|
| um you know having to go in every day |
| 62:43 |
| i'm sure it's very stressful |
| 62:45 |
| so to that point i will ask have you |
| 62:46 |
| received any complaints or comments from |
| 62:49 |
| patrons about |
| 62:50 |
| moving to curbside only since december |
| 62:53 |
| i'm not going to say there's none um but |
| 62:56 |
| the |
| 62:56 |
| the you know i receive a couple comments |
| 62:58 |
| people say oh you know i received a |
| 63:00 |
| couple emails where people say i |
| 63:01 |
| certainly said you know i'd like you to |
| 63:02 |
| |
| open up the library |
| open up the library 63:04 |
| |

open how come you're not open 63:07 you know that's the sort of comment that 63:08 i get not 63:11 many fewer than i expected how about 63:13 that um the number of those mostly again 63:16 uh we work for an awesome community 63:19 mostly what i'm hearing is 63:20 so thankful that you're here um thanks 63:22 so much for providing the service to us 63:24 let me just follow that up are those 63:25 complaints about 63:27 the failure to provide a service or 63:30 an item for checkout or some other thing 63:32 that the library would provide or is 63:34 that a general

63:35 comment that because other entities are 63:37 open you should be open to 63:40 i think it's more the latter than the 63:41 former because when we get down to if 63:43 they if we can get a hold of an 63:45 individual person if they will call the 63:46 information desk and that's why we have 63:48 gone to instead of answering that in a 63:50 voicemail we are answering that live 63:52 during the hours that were staffed um 63:55 you know the librarians are very good at 63:56 their job and are very good at being 63:57 very creative about getting people the 63:59 things that they need 64:00

you know so um photo the input the 64:02 biggest in-person service that we take 64:04 away when we don't have browsing 64:06 it's not browsing it is the photocopier 64:09 and uh that is a hard thing to replicate 64:13 without a photocopier however 64:17 they're pretty clever about having 64:18 people take pictures of things with 64:20 their phones 64:20 and send those in to be printed and pick 64:22 them up for curbside so we have ways of 64:24 making that work it's not perfect 64:25 it doesn't work in every situation but 64:27 they can cover the vast majority of 64:28 situations

64:29 if we can actually get a hold of an 64:31 individual person and talk to them 64:33 um about what they need and then 64:36 that that sort of that browsing right is 64:38 it 64:39 in no way am i saying that that is not 64:41 an important thing for people to do 64:42 there are people who do not know what 64:43 book they want 64:44 trying to fill that with the book 64:45 bundles we're trying to do that with uh 64:47 you know one-on-one time with a 64:48 librarian to help them 64:50 get their next book but um it's not the 64:52

same okay then i would say given that 64:55 there don't seem to be complaints about 64:56 service because it's not perfect 64:58 per se you know i understand needing a 65:00 photocopier not having one 65:02 um certainly been in that situation 65:04 recently but 65:07 i do think it's a safety concern for for 65:10 staff as well and as long as we can 65:11 actually provide the services as we have 65:13 for 65:13 frankly many months now and you know 65:16 early in the summer can continue to 65:18 given that the the the infection rate 65:21 shows no signs

65:22 of going down only signs of going up um 65:25 you know i fully support continuing that 65:26 curbside service only 65:29 yeah i'll just pick up with caroline um 65:31 you know reinforcing for the staff but 65:32 the numbers are going up and so 65:34 even for the community i think it's a 65:38 service to be mindful that um the more 65:41 places where people can interact even 65:43 though you do the best for for social 65:45 distancing and sanitizing and all it's 65:47 um 65:49 it's best to remain in if it's level two 65:51 or just the curbside 65:53

i have a question when we talk about x 65:56 number of people 65:57 to provide curbside or curbside plus 66:00 browsing 66:01 when we're talking about number of 66:02 bodies in the library 66:05 that does not represent if i'm 66:08 understanding what's not in that number 66:12 are a lot of hours being put in i 66:14 presume by staff working from home 66:17 doing things like program planning 66:20 and perhaps administrative tasks and hr 66:23 stuff so there are a lot of hours being 66:25 put in 66:26 at home that benefit the public

66:29 indirectly or directly like program 66:31 planning i mean right there's 66:33 that's not it's not 15 or 20 people a 66:36 day 66:36 working for the library right no more 66:39 going on 66:40 absolutely and what's you know what's 66:41 going on right now we don't have 66:43 um like like when we had two teams way 66:45 way back in june 66:46 you know where we had planned he said oh 66:47 this week you're working from home this 66:49 week you're here 66:50 we're doing that through just having to 66:53

have people work from home 66:55 because they cannot work in the library 66:57 for whatever reason 66:59 they're they are they're um you know 67:01 either quarantined 67:03 by a county health department or they 67:06 were near somebody who was quarantined 67:07 or they live in a house with somebody 67:08 who's quarantined 67:09 so they can't be working so yes they're 67:11 still producing 67:13 um the staff and then that works you 67:15 know different jobs 67:17 can produce to different levels remotely 67:19 and that's you know that's not uniform

67:21 but there's a lot of creativity coming 67:23 in right now with people at home saying 67:25 what can i do 67:26 to produce a program to make up 67:28 something about an outdoor treasure hunt 67:30 or whatever we do some of these really 67:32 funky things that people have come up 67:34 with that are that have been a 67:36 success right and that's where you know 67:38 the um 67:40 this weight has been borne by the staff 67:42 themselves 67:43 and by their direct supervisors uh you 67:45 know that uh they have 67:47

they i am not involved in trying to 67:49 decide what 67:50 what creative tasks they have to come up 67:51 with they are doing that in in 67:53 consultation with their supervisors so 67:55 that i can focus 67:56 on all of these things thank you 68:01 um i would say i mean i have not heard 68:03 anything um 68:05 negative about just going back to 68:07 curbside in fact you're right jeff 68:08 it's all positive that we're doing 68:10 curbside frankly 68:11 so you know i'm i'm okay keeping the 68:14 curbside only

68:16 for what i think it's going to be it's 68:19 going to be a while it's not going to be 68:22 month to month i think it's going to be 68:23 you know three four five 68:25 six seven months maybe 68:30 i would just point out that um i don't 68:33 think anything has changed since the 68:34 last time we had this conversation 68:36 numbers have been going up but we're 68:38 still not to the orange level 68:39 which is something we had already had a 68:41 conversation about and decided upon 68:43 um the library the building itself does 68:47 provide services whether it's 68:48

photocopying or checking out a book 68:50 that people are used to using and 68:54 you know that's great that we haven't 68:55 heard that much negative about it 68:57 not being the building not being open 69:00 but i do know that last week the tax 69:02 bill came out 69:03 and sure enough there's a line on there 69:05 for the library taxes and i can't 69:06 imagine that people 69:08 the taxpayers aren't out there wondering 69:10 you know why we 69:11 we paid our taxes the building's still 69:13 closed and 69:14 other services in the community that are

69:16 similar to a library are open 69:19 um i just think that that is a concern 69:22 i might be the only one on the board 69:24 that feels that way but i would like us 69:26 to 69:26 to have in-person browsing until 69:29 our county goes to the orange level 69:34 yeah no thanks i appreciate that yeah 69:38 any other comments or any other thoughts 69:41 jeff i guess from the way it's been 69:43 running for the past few weeks 69:45 and staff having the quarantine et 69:47 cetera do you feel like even curbside 69:49 only is sustainable 69:50

for the next three more months so um 69:55 absent 69:58 a if the numbers 70:02 of staff people who have i'm sorry to be 70:05 so careful if the numbers of staff 70:06 people 70:07 who have to be unexpectedly out remains 70:09 similar to what we have been 70:11 experiencing over the past 70:12 three to three and a half weeks which is 70:15 significantly higher 70:17 than anything we have experienced all 70:19 summer and fall 70:20 we we got to cut our teeth all summer 70:22 and fall

| 70:23 |
|--|
| with lots of good examples and figure |
| 70:25 |
| out what our procedures are and |
| 70:26 |
| in the past three and a half weeks it is |
| 70:28 |
| all we have been doing |
| 70:30 |
| um just just the the numbers of people |
| 70:33 |
| it just it's much higher it feels like |
| 70:36 |
| it is |
| 70:37 |
| we are at a staff level of people who |
| 70:39 |
| are in the building that is about |
| 70:41 |
| what we would be if we were running two |
| 70:43 |
| teams about 50 |
| 70:45 |
| availability at any given time |
| 70:49 |
| um |
| 70:55 |
| that make sense um and that's you know |
| 70:58 |
| |

we're off we're across multiple ships so 71:00 it doesn't mean half the staff is 71:01 quarantined at any particular time but 71:03 50 availability 71:04 for any particular shift and that moves 71:06 around of the limiting the limiting 71:08 shift moves around 71:09 during the week because it has a lot to 71:10 do with the individual people 71:15 it feels sustainable my short answer i 71:16 should have just said it feels 71:18 sustainable absolutely absent a major 71:20 a major crisis so yeah i appreciate the 71:22 detail because the 71:24 it feels like the the fallback position

71:28 from curbside only is either 71:31 ebooks only right or or something like 71:35 extreme bush is doing 71:36 where one person in the library at a 71:38 time for five minutes 71:40 no holds no nothing right well i'll 71:42 actually get through books and leave 71:44 eastern bush is doing holds though so i 71:46 want to say that they're they're they're 71:47 they're doing that in addition to their 71:49 curbside and they have a 71:50 pickup window that we've been talking 71:51 about in the long range plan so 71:53 um they're they're using that so but 71:56

that is that is a that is a fallback

71:57

position

71:59

okay and neither of those fallback

72:01

positions is

72:04

it's going to be terribly satisfactory

72:06

to anybody right it's certainly a

72:07

significant step down in service

72:09

from where we are now so it makes sense

72:12

to me to try to

72:14

take whatever precautions we can to at

72:15

least maintain the level of service that

72:17

we're at

72:18

right you know and keep everybody safe

72:22

yep and i think that it's so nervous to

72:25

say this but it seems to be working the

| 72:27 |
|--|
| procedures that we have in place |
| 72:29 |
| seem to be working |
| 72:33 |
| i will say too i don't know if anyone's |
| 72:35 |
| been in the curbside line now granted |
| 72:37 |
| i think it was the day before new year's |
| 72:40 |
| day i was there and um the line was |
| 72:44 |
| about |
| 72:44 |
| 10 cars long and the the number of staff |
| 72:48 |
| and the speed at which they were moving |
| 72:50 |
| in and out to deliver |
| 72:51 |
| things was amazing um people were just |
| 72:54 |
| dropping and going and dropping and |
| 72:55 |
| going and they moved that line |
| 72:57 |
| very quickly but this one car drove out |
| 72:59 |

another 73:00 one or two drove right back into the 73:01 line so i know that was 73:03 probably holiday week i know i wanted 73:04 extra books for the weekend 73:06 um but um it seems like curbside i don't 73:09 know if you have numbers yet but it 73:10 seems like it's a very popular service 73:12 it is a popular service and it's the 73:13 bulk of our circulation and that's what 73:15 you know 73:15 that was what i was trying to 73:17 demonstrate with the with the numbers 73:19 that uh the circulation the physical 73:20 checkout numbers you know it's

| 73:22 |
|--|
| the bulk of everything that we're doing |
| 73:24 |
| is going out the curbside right now |
| 73:25 |
| even with or without imperson press |
| 73:30 |
| i just want to say that um |
| 73:35 |
| i don't i'm just going to speak for |
| 73:36 |
| myself i do not see this as a black and |
| 73:38 |
| white |
| 73:39 |
| decision um i think there's a a lot that |
| 73:41 |
| i agree |
| 73:42 |
| agree with um about the taxpayers and |
| 73:46 |
| everything i mean |
| 73:47 |
| you know we're i'm always asking what do |
| 73:49 |
| the taxpayers want us to do |
| 73:50 |
| we're there to represent them um but i |
| 73:53 |
| |

do my one

73:56

person on this board i i think that

73:59

right now i

74:00

lean toward um community safety and

74:03

employee safety

74:04

first right now but again it is not

74:08

black and white it is there's a lot

74:11

there's a lot here and i respect what

74:14

people are saying

74:16

though but if we are going to move away

74:20

from

74:20

the own the very little guidance that we

74:22

get from the state as far as their

74:24

cluster action initiative and

74:26

the yellow designation the orange

| 74:28 |
|--|
| designation if we're going to move away |
| 74:30 |
| from that |
| 74:31 |
| then how what's the |
| 74:34 |
| parameters for going back to in-person |
| 74:36 |
| browsing and how will you determine when |
| 74:39 |
| the numbers are low enough to make that |
| 74:41 |
| decision um |
| 74:43 |
| you know do you have anything in mind |
| 74:46 |
| jeff |
| 74:46 |
| or well and this and you've heard me |
| 74:49 |
| waffle on this |
| 74:49 |
| several times i was trying to move away |
| 74:51 |
| from infection rates |
| 74:52 |
| which is what the colored designations |
| 74:56 |
| |

were

74:57

um first only based on that and i and i

75:00

found that to be an inexact

75:02

uh and imperfect metric um

75:07

the other libraries that most of the

75:09

other libraries that have a

75:10

detailed uh quantitative

75:14

switch for the movement between the

75:16

phases when you talk about saratoga

75:18

springs or albany public library they

75:19

have

75:20

really well-defined um

75:24

switches their switch is based on

75:26

infection community infection rates

75:28

being at you know whether you cross over

75:30 three cross over eight 75:32 um or three four seven and eight seem to 75:34 be the numbers that 75:36 keep a pre-appearing and all of the 75:37 different libraries pandemic response 75:39 plans 75:42 so you would be looking at albany county 75:44 numbers or just 75:46 town of bethlehem 75:49 i think probably town of bethlehem 75:51 numbers would be 75:53 the best for us though much of the 75:55 school district of the town of scotland 75:57 you know and integrate that with 75:59

something from the county

76:06

yeah it's a good question that i don't

76:07

have a great answer to

76:09

right now is you know what's that switch

76:10

what's that phase initiator switch my

76:12

my hope is that uh um

76:16

i can feel that the next phase initiator

76:20

switch might be

76:22

that the vaccine is available to the

76:23

majority of the staff people

76:25

um and it is super available and then

76:28

um you know

76:32

we get the folks that are willing which

76:33

i'm hoping is a very high percentage

76:34

vaccinated and then we

76:36 we can be there yeah they're talking 76:39 about 76:40 1b taking 14 weeks 76:45 so you know to get to to get the further 76:48 down the 76:49 priority list unless we have a huge 76:52 supply increase 76:53 which we're hopefully you know hopefully 76:55 uh the administration's gonna release 76:57 all the vaccine you know 76:58 but but so like i'm not sure you know in 77:01 some ways 77:02 i'm not sure i would support a number 77:05 because um it's a changing it's such a

77:09

changing environment

77:10

um numbers would kind of guide things

77:13

but i'm not saying

77:14

i would actually i like the orange thing

77:17

for a while but now it's like i'm not

77:18

sure that's really the right

77:19

metric you know i don't know so i would

77:22

say that maybe a metric to work with for

77:24

the moment

77:25

that is a little less hard and fast

77:28

is that right now we say that as long as

77:32

the infection rate continues going up

77:35

we don't we we stay at curbside

77:39

and that our message to the public is

77:40

that perhaps we reassess

77:42 when the infection rate starts going 77:44 down i mean 77:45 and unfortunately i hate to say that the 77:47 infection rate is going to go up for 77:50 a period of time at this point like it 77:52 shows no signs of going down 77:54 anytime soon we're still you know on 77:56 various surges 77:57 and you know the vaccines are going to 77:59 take a long time to kind of 78:01 take their effect so i think that maybe 78:03 jeff to your point that you know no one 78:04 likes the hard numbers but we need to 78:06 have something a message 78:07

i think that we say infection rate is 78:09 going up we're at curbside 78:12 that's the way it is when it starts 78:13 going down 78:15 we you know then we say okay then we we 78:17 convene and we we come up with 78:19 you know a plan or maybe that's when we 78:20 have to come up with a hard percentage 78:22 where we say okay we're willing to open 78:24 but i agree with you mark that 78:26 you know i think that even the state 78:28 with their numbers and with the zones as 78:30 soon as anything gets close to the zone 78:32 where it comes to shut down suddenly the 78:34 goal posts move

78:35 right or there's a reason or there's 78:37 exceptions or there's 78:39 so is and you know there's lots of 78:42 reasons for that 78:43 yeah but those markers have not become i 78:47 think 78:47 reliable measures of 78:50 of what reflects the community's needs 78:52 necessarily 78:54 so but i think maybe we can just tell 78:56 people that as long as things are 78:57 on the up we don't change 79:00 well and frankly caroline that's kind of 79:02 um i'm realizing now as you're saying 79:04

that that's 79:06 basically what we did in june um 79:09 not with no intentionality that's 79:13 and that's exactly and again that's 79:15 contingent i agree with you carolyn but 79:17 even on top of that 79:18 that's contingent upon having the bodies 79:21 to open the door 79:22 it doesn't matter how low the metrics go 79:25 if we don't have 79:26 people exactly you know 79:30 that's what i was hearing jeff say too 79:32 is you have to be able to feel the staff 79:34 you have to consider the levels and you 79:36 know mary we were saying it's not black

79:37 and white it's also evolving so i 79:39 i would suggest that we um as opposed to 79:41 saying it may be 79:42 till you know people vaccinated whatever 79:44 that perhaps we just have to every 79:46 month or every two months reassess and 79:48 have this you know a short check and 79:50 a discussion what makes sense now what 79:52 makes sense now what are the indicators 79:54 we're using 79:54 and not that we do it every month but um 79:56 you know i agree with caroline that the 79:58 numbers 79:58 are going up um and 80:01

um but it's also staffing issues and 80:04 there's multiple parts the 80:05 to the puzzle so we should just keep 80:07 assessing i think i 80:08 would say for between now and the next 80:11 meeting we should just stay in phase 80:13 two but but to michelle's point that we 80:16 do answer to taxpayers and that you know 80:18 we as board members are also asked 80:21 you know to justify certain policies at 80:23 certain times i think that you know if 80:25 we're all in agreement that we see 80:27 we should have a common message why is 80:29 the library still at curbside we have 80:30 made a decision to stay at curbside

80:33 because of this and i'm just proposing 80:34 that maybe that answer is we have made a 80:36 decision to 80:37 stay at curbside as long as infection 80:39 rates are increasing 80:41 we we are open to reopening that 80:43 discussion should they start to go down 80:46 stabilize or go down yeah or yes right 80:49 yeah 80:55 okay any any other thoughts on that and 80:58 you want to want to 80:58 weigh in on that more 81:05 i just want to say uh thank all of you i 81:07 really um 81:09

appreciate this because it's you know 81:10 we're it's easy to get in my own head 81:13 you know and and 81:14 chris and catherine are great they uh 81:15 absolutely um feed more information into 81:18 me but uh 81:19 you absolutely represent um us 81:22 in the community and bring back what the 81:24 community is feeling and i appreciate 81:26 um everybody giving me your thoughts on 81:29 that 81:33 okay um other new business 81:37 anything else new business wise i just 81:40 had a question but i don't think it's 81:42 old business but

81:43 i think i read in one of those online 81:45 publications that we get that there's a 81:47 friday february 26 is library advocacy 81:50 day 81:52 and i wasn't sure if there was anything 81:54 that 81:55 when i was on the school board we you 81:56 know we used to physically go to the 81:58 state house and meet with 81:59 an abbey but um obviously this year is 82:01 different but i wasn't sure if 82:03 board members did anything or if if the 82:05 library did anything or those programs 82:06 were supposed to 82:07

right so i just noticed that 26 is 82:10 library advocacy 82:11 yes absolutely well thank you for 82:14 bringing that up it's awesome 82:15 uh and it is library advocacy day and 82:17 you absolutely are invited because your 82:20 voices with 82:21 our legislators uh legislators has far 82:24 more weight than mine 82:25 i think i'm pretty good at providing 82:27 information to them when they ask me 82:28 about what we're doing i'm happy to do 82:30 so 82:31 but when it comes for advocating for the 82:33 library and for libraries in general

| 82:35 |
|--|
| um you are the volunteers and you are |
| 82:37 |
| the representatives of the community and |
| 82:39 |
| your voice has significantly more weight |
| 82:41 |
| than |
| 82:41 |
| me you know an employee basically |
| 82:44 |
| so um you are absolutely invited to |
| 82:47 |
| participate it is going to be |
| 82:49 |
| uh virtual this year obviously we do |
| 82:51 |
| typically go down it is um |
| 82:54 |
| a long and exhausting though fun day so |
| 82:57 |
| i |
| 82:58 |
| invite everybody i know some of you have |
| 83:00 |
| restrictions about your ability |
| 83:02 |
| to even participate in that and i'm very |
| 83:04 |

well aware of them and i thank you for

83:06

that but um

83:06

ever you are all absolutely invited

83:08

every year to come down the marble

83:10

floors

83:10

are a nightmare get new shoes every year

83:13

that is my

83:14

really good sign to get new shoes on

83:15

that day because you need good support

83:16

down there because those floors aren't

83:17

murder

83:18

so if i guess if there's a plan for this

83:20

year as you're putting it like any kind

83:21

of schedule or how we

83:23

how we participated could you just send

| 83:24 |
|---|
| this information so we can know what |
| 83:26 |
| that looks like |
| 83:26 |
| well typically upper hudson is our |
| 83:28 |
| coordinator for that and |
| 83:30 |
| uh you know they we sort of um you know |
| 83:32 |
| uh |
| 83:33 |
| what we are advocating for when we go |
| 83:35 |
| down there |
| 83:36 |
| most of the funding that comes directly |
| 83:38 |
| through the state that affects our |
| 83:40 |
| business is the funding that goes |
| 83:42 |
| directly to the upper hudson library |
| 83:43 |
| system |
| 83:44 |
| our check which was smaller than |
| 83:45 |
| |

expected it was supposed to be we were 83:47 thinking 24 83:48 000 this year came in a little you know 83:50 17 in change 83:51 um even that you know that decrease is a 83:55 hit 83:56 to our budget but it is not the level of 83:57 the hit to the upper hudson library 83:59 system and a lot of our services depend 84:01 on services that are provided 84:02 through the system so what we're doing 84:03 is going down and supporting them 84:05 and they are the coordinators for our 84:07 activities as soon as i get anything on 84:09 that i promise you i will send it out to

84:11 all of you 84:12 they will probably email you directly as 84:13 well but we'll get that out and and it's 84:16 thank you 84:16 really good thank you 84:20 i think it's gonna be a tough budget 84:21 year yeah there's my easiest prediction 84:25 ever 84:28 uh okay uh on the old business long 84:30 range planning 84:32 steering committee army do you want to 84:35 do a quick update or 84:36 um talk about that yeah so real briefly 84:40 we met with uh 84:41

with paul on back on the 17th of 84:43 december 84:44 and uh he came back with a 84:48 face approach on some of the drawings as 84:50 schemes that we've seen before 84:52 right the idea of being a smallish chunk 84:54 right in the kind of two million dollar 84:56 range 84:56 right that would have a significant um 85:00 upgrade to the library right the the 85:02 idea that it flowed to the top of the 85:03 list i think was that was the large 85:05 auditorium 85:06 that sits out towards the front of the 85:07 library near the green

85:09 as well as some other improvements 85:11 inside 85:12 uh the very rough kind of price tag for 85:15 that one is actually coming in closer to 85:16 three million rather than two 85:18 um but that would conceivably be you 85:20 know phase one 85:22 uh and they're kind of building on that 85:27 um some additional applications and 85:29 ultimately culminating in 85:31 the uh the attachment of a building on 85:34 where the birthplace property is right 85:35 now 85:36 right sorry the initial two million 85:38

dollar number included the 85:40 demolition of the borthwick property 85:41 also right to be able to use that as as 85:44 green spacers parking space 85:45 um don't don't worry about if you can't 85:47 follow my hand waving right now 85:49 um i think what paul owes us right now 85:50 is a another version of those schemes 85:54 jeff correct me if i'm wrong because the 85:56 one thing that was left out was a 85:57 permanent solution to curbside pickup 86:00 right we talked about that you know 86:02 being a service that we anticipate 86:03 having to support 86:04 forever at this point and it was not

86:06 included in the original schemes they'd 86:08 put together 86:09 we also made some some edits to the 86:12 original schemes if you remember 86:13 one of them had uh sort of parallel 86:16 hallways 86:17 the idea being in the entryways that you 86:20 could have parts of the library 86:22 open after hours and parts of it not 86:23 open after hours 86:25 uh and those of us on the committee 86:27 decided that wasn't really a function we 86:29 anticipated needing 86:30 you know if ever it's just not something 86:32

that we do um 86:33 so that was another change he's gonna 86:34 make in the in the schemes so as soon as 86:36 he has something i think the 86:38 committee will get back together um and 86:40 settle on one or two to bring back to 86:42 the larger group as a whole 86:46 jeff did i miss anything no you you got 86:48 it exactly that is right where we 86:50 are that's great i would suggest that we 86:53 might want to consider 86:54 um if we're getting close to really 86:56 looking at things and numbers 86:59 uh we might want a few people to look at 87:02 our existing surplus

| 87:05 |
|--|
| simultaneously with recommendations to |
| 87:07 |
| what kind of money we think we have |
| 87:09 |
| if we're not going to go out and bond |
| 87:13 |
| if if people were going to |
| 87:16 |
| look into the topic of bonding um |
| 87:20 |
| jeff i seem to remember that we spoke at |
| 87:23 |
| some |
| 87:23 |
| point in the last year or so with judy |
| 87:25 |
| kehoe and there was a |
| 87:27 |
| firm recommended i believe it was out in |
| 87:29 |
| the western part of the state they would |
| 87:31 |
| be the people |
| 87:32 |
| to talk to because if we're talking |
| 87:33 |
| 87.35 |
| about bonding a small amount of number |

small amount of money um i'd want to 87:38 know the kind of cost we're talking 87:40 about 87:42 um so it might be like oh we're only you 87:44 know we only need an extra 300 000 87:46 to do this plan and that might be easier 87:49 said than done so 87:50 i think we ought to um arm ourselves 87:53 with some information 87:55 i have a feeling as the you know we to 87:58 our credit 87:59 we wanted to look at what the public had 88:01 to say and what all the members of the 88:03 committee had to say 88:04 and uh we're certainly aware of numbers

88:07 but tried to keep them 88:08 at the back burner so we could think 88:10 about you know what is it that the 88:11 community 88:12 is telling us over the next 10 years 88:14 that they want from us i think that was 88:15 a good decision 88:17 um but you are right uh and harmeet is 88:19 uh 88:20 correct in that it is uh you know it is 88:22 where rubber hit the road right now kind 88:24 of questions where 88:25 those sort of real world financial 88:27 questions begin to impact 88:30

what it is that we can discuss 88:33 um what the board actually wants to 88:35 discuss about 88:36 what the plans are for the future and i 88:37 think um you know 88:39 nobody in their right mind is suggesting 88:42 that we go out for a bond 88:45 now you know right that is not in the 88:47 cards 88:48 but i do think it is due diligence for 88:51 the board to be looking at what are you 88:52 know what are the future plans for the 88:54 library and 88:55 how do we how do we plan for the library 88:57 going forward because um

88:58 you know as long as this coveted 89:01 scenario has dragged on it will 89:02 not be forever so that is a thing that 89:05 i'm hanging on to 89:08 so 89:10 but mary thank you for all of that it is 89:12 it is um 89:14 yeah we've got yeah those questions need 89:16 to be integrated 89:17 you bet well also too it's been my 89:21 experience that between the time you're 89:23 discussing plans 89:24 to the time that you're going out for 89:26 any potential bond regardless of the 89:27

amount 89:28 there's a there's so many steps in 89:30 between that in terms of generating 89:32 amounts of money approving plan a plan a 89:35 cost you know costing out plans 89:37 approving a plan and getting the final 89:39 number and architecture from all the 89:40 rest 89:41 that you know any kind of discussion of 89:42 bond is 89:44 whether you have to have it or not is 89:46 down the road a piece i mean these are 89:48 all kind of steps along on that process 89:52 almost as long as getting a new boiler 89:55 oh yeah that's the only thing yeah

89:57 yeah i mean that's it's the you 90:00 know i 90:00 i know harmy every time we talk about 90:02 the the scales of time that we're 90:04 talking about for these projects 90:08 that's true i'm slowly becoming immune 90:11 to it but yes sorry 90:12 what is a three-year-ish process 90:18 i can already tell that the discussion 90:19 of the boiler is going to be the new 90:21 hvac discussion 90:24 it is going to be not an order of 90:26 magnitude smaller 90:28 but significantly smaller than the hvac 90:31

SO

90:31 while it will be more complicated than 90:33 it would seem that it ought to be 90:35 uh yeah i'm gonna i'm at this i will say 90:37 it will be 90:38 more complicated than it would seem like 90:40 it should be but be less complicated 90:41 than hvac 90:42 there you go i would agree it's gonna be 90:44 longer than we think it's gonna be but 90:45 it will not be as complicated 90:47 yeah i'm going to tell anyone who wants 90:48 to run for the board about this that 90:50 you're going to talk a lot about 90:51 things like hvacs and boilers be

90:53 prepared exactly 90:54 no more hvac no more hvac 90:58 very grateful for that 91:01 happy new year caroline thank you i 91:03 appreciate it 91:05 lasted my whole first term mary so 91:10 i felt bad uh brian's final comment was 91:13 there 91:14 was never a board meeting as he came 91:16 onto the board and left five years later 91:18 that we did not discuss the hvac yep 91:21 that is but now it's done and anybody 91:24 thinks that it was painful 91:26 you have no idea what jaffna 91:35

okay any other questions on the long

91:37

range planning or uh

91:39

for harmony okay

91:43

yeah thank you very much that's very

91:46

helpful

91:46

uh other old business

91:50

any future business any old business i

91:53

was just wondering if there was

91:54

if there's any policy in the queue that

91:56

we were gonna i'm not sure if there's

91:58

anything essential

91:58

jeff but i know the policy committee had

92:01

had a few crack sets a few things that

92:03

would approved

92:04

i believe those but i wasn't sure if

92:05 there's anything else that was 92:07 i know that budgeting is coming up so 92:08 that might have to go on the back burner 92:10 but i just 92:10 put a plug for that i have nothing to 92:13 talk about right now but it is 92:14 uh i i promise you i owe them it was um 92:17 you know the 92:18 the conflagration of the holidays and 92:21 what happened to us 92:22 over the holidays managed to rip all of 92:24 my best laid plans right 92:26 out of my hands so um but i will i will 92:29 get right back on that i'm not no hurry 92:31

i just was wondering 92:32 no it's important and i i think um you 92:34 know holding us thank you i just 92:36 do appreciate you mentioning it because 92:38 um you know 92:40 those policies do deserve a routine and 92:42 regular look 92:43 and um and it's important that we 92:45 continue that work 92:46 [Music] 92:48 just to um go sorry to go backwards 92:51 real quick um do we have another 92:53 long-range planning 92:55 meeting scheduled we don't 92:58 uh the the ball was a little bit

93:01 in paul's court um now i'm sure 93:04 he experienced some holiday as well 93:08 so i will circle back with paul this 93:10 week and 93:11 um and we'll get we'll get that back on 93:15 you get get an estimate of when he will 93:16 be ready to have a conversation with the 93:18 committee and then we'll get that set up 93:20 because it is it does take us a while to 93:21 get it 93:22 get those meetings scheduled so i'll get 93:24 that process going 93:26 okay thanks a final piece of old 93:29 business if i may it's not even really 93:30

official but we 93:31 um we uh i have been in contact with the 93:34 negotiation committee 93:35 and we are um you know that that is 93:37 coming as well so we're 93:40 you'll start hearing more about that as 93:41 we move in um you know 93:43 next month in the month after that yes 93:46 when is that um 93:47 when's the contract end again i'm sorry 93:49 uh june 30th june 30th 93:50 of 2021 2021 we did a one year uh 93:54 just kicked that can last last year when 93:56 we thought uh 93:58

in in the spring in june when we thought

93:59 things were really difficult 94:01 uh we decided to kick that can one year 94:03 down the road and uh 94:05 yeah that was i actually what's the 94:08 general 94:09 length of a contract for the library so 94:11 that's interesting 94:12 um i i i would go you have to go back 94:15 fairly long historically 94:17 for us to say normally it's a three-year 94:18 contract i would say that is 94:20 uh over the numbers of contracts since 94:22 the union was formed in 1981 94:24 most of the contracts have been 94:25

three-year contracts we had moved 94:28 um 2000 i'm going to say nine ish 94:31 whatever the nearest contract was there 94:33 when the economy was changing there was 94:34 lots of health care stuff 94:35 uh we moved to a two-year contract just 94:37 to try to it was health care costs were 94:38 what were 94:39 driving the frequency of those contracts 94:42 and that was the major change year to 94:43 year was those health care costs were 94:44 just going 94:45 through the roof and um so we shortened 94:47 it to a two-year contract 94:48 we had then moved back out to a three

94:50 and then had a one 94:52 as uh you know last year so i would say 94:54 the 94:55 baseline is a three-year contract thank 94:57 you and i would say as a member of the 94:58 negotiation committee that i 95:00 i would be inclined just to prepare 95:02 everyone and kind of work 95:04 um i think i would be inclined i think 95:07 they will push for a longer contract to 95:08 lock us in 95:10 i would be inclined to highly negotiate 95:11 for a shorter contract maybe 95:14 not maybe even another one-year contract 95:16

we have no idea what the world is going 95:17 to look like next year 95:18 [Music] 95:23 yeah well thank you the committee 95:27 thank you to the committee for doing it 95:28 again yes thank you yeah 95:31 i think just this may be a naive 95:33 question who represents the employee 95:34 what 95:35 is there a union that it's uh csea yeah 95:37 so they're 95:38 safe but it is our own 95:41 chapter it is our individual chapter 95:44 a unit yeah 95:49 okay any of the future business or

95:51 people want anything for the good of the 95:52 order 95:53 we want to raise today 95:56 i'll make a motion to adjourn if we're 95:58 ready you have to check public 96:00 participation again 96:01 okay just quick quick quick no nothing 96:04 nothing okay okay second whoever whoever 96:08 i'll second it okay great all those in 96:11 favor of a german please raise your hand 96:14 any English (auto-generated)